

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Melissa Ratcliff		Resolution No. 2021 RES-049
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AWARD OF CONTRACT FOR CITY COUNTY BUILDING MAIN ENTRANCE ROOF REPLACEMENT

Policy Analysis Statement:

Brief Description of Proposal -
 The Department of Public Works, Highway and Transportation reports the receipt of bids for City County Building Main Entrance Roof Replacement, 210 Martin Luther King Jr., Blvd., Madison, WI, Bid #321014. A complete tabulation is on file at the Department of Public Works office. The low qualified bidder is: Joe Daniels Construction Co., Inc. -Total: \$165,613.00 (Base bid-\$139,163.00 + Alt. Bid 1-\$26,450.00)

Current Policy or Practice -
 Projects of this amount require County Board Approval

Impact of Adopting Proposal -
 Project will move forward

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$165,613				Other				
Total	\$165,613	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency: Dane County Public Works	Division: Engineering	Phone: 608-219-2917
Prepared by: Tyonna Listenbee	Date: 5/19/21	Phone: 608-266-4109
Reviewed by: Chuck Hicklin	Date: 5/19/21	