

**DANE COUNTY BOARD OF SUPERVISORS  
2015 BUDGET AMENDMENT**

<b>Amendment #</b> EANR-6												
<b>Sponsor/Committee:</b>	Supervisor Chenoweth											
<b>Oversight Committee Action:</b>	Environment, Agriculture and Natural Resources, approved 4-1 (Richmond), YGP 2-0											
<b>Personnel &amp; Finance Action:</b>												
<b>Narrative Page:</b>	Page: 684											
<b>Department:</b>	Land and Water Resources											
<b>Program:</b>	Land and Water Legacy Fund											
<b>Motion:</b> (revenue/expenditure/text effect)	<p>Designate funds for a grant award to the University of Wisconsin - Madison, School of Agriculture, Department of Biological Systems Engineering. The grant will be to complete a <u>Yahara River Watershed Manure Nutrient Management Plan</u>; within the 2015 calendar year, which will evaluate and support Dane County Land &amp; Water Resources Department's implementation of a multi-year capital program to construct a community manure storage and transfer pilot system.</p> <p>This amendment will revise 2015 project components and capital expenditures for the <u>Community Manure Storage</u> program as follows:</p> <table style="margin-left: 40px; border: none;"> <tr> <td>UW School of Agriculture Grant</td> <td style="text-align: right;">\$100,000.00</td> <td>Planning &amp; Design</td> </tr> <tr> <td>Manure Storage &amp; Transfer Construction</td> <td style="text-align: right;"><u>\$400,000.00</u></td> <td>Construction</td> </tr> <tr> <td style="text-align: right;">2015 Total</td> <td style="text-align: right;">\$500,000.00</td> <td></td> </tr> </table>			UW School of Agriculture Grant	\$100,000.00	Planning & Design	Manure Storage & Transfer Construction	<u>\$400,000.00</u>	Construction	2015 Total	\$500,000.00	
UW School of Agriculture Grant	\$100,000.00	Planning & Design										
Manure Storage & Transfer Construction	<u>\$400,000.00</u>	Construction										
2015 Total	\$500,000.00											
<b>Program Effect:</b>	The amendment will designate requested 2015 capital budget funds to provide technical support and expertise in the planning and development of the community manure storage and transfer pilot system. Completing this grant proposal in 2015 will assist county officials and policy makers with program and budgetary decisions over the course of the next 5-year project life term.											
<b>FTE Effect:</b>	-											
<b>Line Item Detail (not required for introduction, attach additional listing if necessary)</b>												
<b>Org</b>	<b>Object</b>	<b>DESCRIPTION:</b>	<b>Amount</b>									
<b>Intent/Justification</b>												
<p>The proposed 2015 budget currently includes \$500,000 capital funding for construction of the Community Manure Storage program. The designated planning grant of \$100,000 for completion of the <u>Yahara River Watershed Manure Nutrient Management Plan</u> has been proposed to support the on-going program objectives to 1) promote reduction in soil phosphorus concentrations, through the watershed, with the focus on the use of nutrient concentrations in manure produced within the watershed and offsetting imported nutrients from other sources; 2) develop a watershed level manure redistribution plan which highlights the movement of manure nutrients within the watershed and 3) establish an evaluation plan to track the progress of the manure nutrients and concentration levels redistributed through the Yahara River Watershed.</p>												
<b>NET GPR EFFECT:</b> _____												

**DANE COUNTY BOARD OF SUPERVISORS  
2015 BUDGET AMENDMENT**

<b>Amendment #</b> EANR-7			
<b>Sponsor/Committee:</b>	Supv. Richmond		
<b>Oversight Committee Action:</b>	Environment, Agriculture & Natural Resources, approved 5/0, YGP 2/0		
<b>Personnel &amp; Finance Action:</b>			
<b>Narrative Page:</b>			
<b>Department:</b>	Land & Water Resources Department		
<b>Program:</b>	Lewis Lunney Fund		
<b>Motion:</b> (revenue/expenditure/text effect)	Increase expenditures and borrowing in the capital budget by \$41,500 for Land & Water Resources to support County agricultural initiatives in Anderson County Park, Silverwood County Park, and area community gardens in Dane County. Funds not allocated in 2015 would carry forward.		
<b>Program Effect:</b>	The effect of this amendment is to increase technical support for agricultural park partners at Anderson and Silverwood County Parks, to support countywide efforts through UW Dane County Extension for community gardens, to protect growing areas at Silverwood, and install school district-supported orchard at Silverwood.		
<b>FTE Effect:</b>	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
<b>Org</b>	<b>Object</b>	<b>DESCRIPTION:</b>	<b>Amount</b>
LEWSLUNY	NEW	Trailer to carry tractor / chains / binders	\$5,700
LEWSLUNY	NEW	Rotovator	\$3,000
LEWSLUNY	NEW	Mower	\$4,000
LEWSLUNY	NEW	Silverwood Park deer fencing with gates for 20 acres	\$18,000
LEWSLUNY	NEW	Silverwood orchard trees and fencing for 5 acres	\$10,800
<b>Intent/Justification</b>			
<p>Dane County has begun to strategically support education, job training and small business incubation through agriculture programs at two county parks, and through support for community gardens (in concert with the City of Madison and Community Groundworks) in many locations in Dane County. This amendment gives the County long-term capacity to support grower programs, assist current non-profit partners at Silverwood Park (Operation Fresh Start, Freedom, Inc., and Edgerton School District), assist small plot leasees at Anderson Park, and encourage new and young farmers throughout the county. It will also allow for installation of a Silverwood Park orchard, currently envisioned in the unfinished park master plan, with assistance from the Edgerton School District and a non-profit foundation.</p>			
<b>NET GPR EFFECT:</b>			<u>          \$0          </u>

**DANE COUNTY BOARD OF SUPERVISORS  
2015 BUDGET AMENDMENT**

<b>Amendment #</b> <u>  </u> EANR-8	
<b>Sponsor/Committee:</b>	Supervisor Kiefer
<b>Oversight Committee Action:</b>	Environment, Agriculture and Natural Resources, failed 2/3, YGP 0/2
<b>Personnel &amp; Finance Action:</b>	
<b>Narrative Page:</b>	
<b>Department:</b>	Land and Water Resources
<b>Program:</b>	Land and Water Legacy Fund

<b>Motion:</b> (revenue/expenditure/text effect)	to reduce expenditures and borrowing proceeds for the nutrient concentration project by \$500,000.
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<b>Program Effect:</b>	
<b>FTE Effect:</b>	-

Line Item Detail (not required for introduction, attach additional listing if necessary)

Org	Object	DESCRIPTION:	Amount
LWLEGACY	57308	Digester Water Treatment Pilot	(\$500,000)
LWLEGACY	87974	Borrowing Proceeds	(\$500,000)

**Intent/Justification**

  
  
  
  
  
  
  
  
  
  

**NET GPR EFFECT:** \_\_\_\_\_