

AAA Committee Recommendation Report

Report to the AAA Board

Report prepared by: Cheryl Batterman 261-9789
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Date: 1 April 2019

From: Access Committee Legislative/Advocacy Committee Nutrition/Wellness Committee

History/Related Actions

At the 3/5/18 Access Committee meeting, the minutes reflect the following concerning the Case Management Funding Formula (2019 Budget):

AAA Manager Cheryl Batterman provided a synopsis of the Case Management Funding Formula and stated Focal Point Directors suggested no changes for 2020.

A motion was made by HOCKHAMMER, seconded by BOUSTEAD, to recommend to that the AAA Board approve the Case Management Funding Formula for 2020 without change. The motion carried by the following vote:

Ayes 6 - BARMAN-PAULSON, BOUSTEAD, HAMMER, HOCHKAMMER, LORENZ, MOHAN

Absent 3 - DERR, DESMIDT, FLAD

Financial/Budget/Other Resource Implications (if any)

None

Recommendations

To make no changes to the current Case Management Funding Formula for the 2020 budget cycle.

Dane County Case Management Funding Formula

Factor	Scenario #3	Data Source
Base	15%	N/A
Rural (Elderly Density - 60+)	15%	ACS
Pop. Age 60-74	10%	ACS - B01001
Pop. Age 75+		ACS - B01001
Pop. Age 75-84	12%	ACS - B01001
Pop. Age 85+	5%	ACS - B01001
Living Alone - Age 65+	20%	ACS - B09020
FoodShare Participants Age 60+	20%	CARES Data
Minority Population - Age 60+	3%	2010 Census
Total	100%	