

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor Andrae		Resolution No. 2024 RES-265
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds <input type="checkbox"/>	<input type="checkbox"/> 3/4	

Title of Resolution or Ord. Amd.:

AUTHORIZING MODIFICATION TO LAW ENFORCEMENT SERVICE CONTRACTS WITH THE VILLAGES OF BLACK EARTH AND MAZOMANIE

**Policy Analysis Statement:**

Brief Description of Proposal -

The Dane County Sheriff's Office contracts with the Villages of Black Earth and Mazomanie to provide law enforcement service, both Villages request modifications to their existing law enforcement service contracts in order to enter into one combined service contract for law enforcement service above the basic level of law enforcement service otherwise provided to the Villages.

Current Policy or Practice -

Contracts must be approved by the County Board and executed by the County Executive.

Impact of Adopting Proposal -

Providing law enforcement service to a community is an essential service and is costly. Purchasing law enforcement service, especially for small communities, is less costly than operating or establishing a municipal police department. Dane County Sheriff's Office provides high level cost effective law enforcement service efficiently and effectively to communities that do not operate a municipal police department.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

The decrease of \$117,300 in revenue and expenditures, due to the contract modification of combining the Village of Black Earth and Mazomanie into one contract, was approved in the 2025 Adopted Budget.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services		(\$117,300)			County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other	(\$117,300)			
Total	\$0	(\$117,300)	\$0	\$0	Total	(\$117,300)	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

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**Prepared By:**

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