

**DANE COUNTY
POLICY AND FISCAL NOTE**

Original	Update	Substitute No. _____
Sponsor: Miles		Resolution No. <u>2020-RES-261</u>
Vote Required: Majority <input checked="" type="checkbox"/> Two-Thirds		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

APPROVING AN ADDENDUM TO CONTRACT #14149 WITH ACCESS COMMUNITY HEALTH CENTERS INC FOR COVID-19 CONTACT TRACING AND COMMUNITY OUTREACH

Policy Analysis Statement:

Brief Description of Proposal -

This resolution increases the value of Contract #14149 with Access Community Health Centers, Inc. for COVID-19 related activities to support Public Health of Madison and Dane County. The cost of the contract will be paid from CARES Act funding previously allocated.

Current Policy or Practice -

The addendum brings the contract over \$100,000 requiring approval of the County Board.

Impact of Adopting Proposal -

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$55,000				State				
Capital					Other				
Total	\$55,000	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency:	Division:
Prepared by: Chuck Hickl	Date: 11/4/20
Reviewed by:	Phone: 469-8936
	Date:
	Phone: