

2020 RES-065
AMENDING THE 2020 BUDGET FOR EXPENDITURES FOR
SUPPLIES AND EQUIPMENT RELATED TO THE COVID-19 PANDEMIC

Due to the COVID-19 pandemic, various county departments have incurred extraordinary expenses for various purposes such as personal protective equipment, specialize products, facility modifications, testing, and specialized equipment. These expenses can be offset by revenue the county received through the Coronavirus Relief Fund. The adjustments to various department line items and the recognition of revenue within each department are listed below.

THEREFORE BE IT RESOLVED that the following adjustments be made to the 2020 operating budget to increase budgeted expenditures and revenues:

ADMADM 20025	COVID-19 EXPENSES	\$25,000
ADMADM 80002	CARES ACT REVENUE	\$25,000
CFSADM 20025	COVID-19 EXPENSES	\$79,414
CFSADM 80002	CARES ACT REVENUE	\$79,414
EMEMRPLN 20025	COVID-19 EXPENSES	\$1,600,000
EMEMRPLN 80002	CARES ACT REVENUE	\$1,600,000
FMFADM 20025	COVID-19 EXPENSES	\$340,000
FMFADM 80002	CARES ACT REVENUE	\$340,000
INFOMGT 20025	COVID-19 EXPENSES	\$10,000
INFOMGT 80002	CARES ACT REVENUE	\$10,000
JCADMRCP 20025	COVID-19 EXPENSES	\$20,000
JCADMRCP 80002	CARES ACT REVENUE	\$20,000
LWRADMIN 20025	COVID-19 EXPENSES	\$10,000
LWRADMIN 80002	CARES ACT REVENUE	\$10,000
MEDEXAM 20025	COVID-19 EXPENSES	\$500,000
MEDEXAM 80002	CARES ACT REVENUE	\$500,000
PSC 20025	COVID-19 EXPENSES	\$65,000
PSC 80002	CARES ACT REVENUE	\$65,000
SHRFADM 20025	COVID-19 EXPENSES	\$400,000
SHRFADM 80002	CARES ACT REVENUE	\$400,000
OEI 20025	COVID-19 EXPENSES	\$10,000
OEI 80002	CARES ACT REVENUE	\$10,000

48	EXTENSN	20025	COVID-19 EXPENSES	\$45,000
49	EXTENSN	80002	CARES ACT REVENUE	\$45,000