

**DANE COUNTY
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No. _____
Sponsor: _____		Resolution No. _____
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds _____	3/4 _____	

Title of Resolution or Ord. Amd.:

Policy Analysis Statement:

Brief Description of Proposal -

Current Policy or Practice -

Impact of Adopting Proposal -

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- _____ No Fiscal Effect
- _____ Results in Revenue Increase
- _____ Results in Expenditure Increase
- _____ Results in Revenue Decrease
- _____ Results in Expenditure Decrease

Budget Effect (check all that apply)

- _____ No Budget Effect
 - _____ Increases Rev. Budget
 - _____ Increases Exp. Budget
 - _____ Decreases Rev. Budget
 - _____ Decreases Exp. Budget
 - _____ Increases Position Authority
 - _____ Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total					Total				

Personnel Impact/FTE Changes:

Prepared By:

Agency:	Division:	
Prepared by:	Date:	Phone:
Reviewed by:	Date:	Phone:



Quote

To: Kevin Fosso
 Radio System Manager
 DaneComm 911
 210 Martin Luther King Jr Blvd #109
 Madison, WI 53703
 (608) 255-2345
 fosso.kevin@danecounty.gov

Quote Date 5/2/2025
Quote # ECLQ324-1039
Revision 1
Quote Validity 60 Days
Estimated Lead-Time TBD
Payment Terms Net 30
Freight INCLUDED

Project Dane County, WI Tower Move	Quoted By Brian Willnecker/Tim Romanelli
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Item	Description	Ext Price
1	Tower Mounting, Cabling & Miscellaneous Equipment <ul style="list-style-type: none"> • (4) 4 Dipole 8.5dB Antennas (138 - 174 MHz) • (4) 8 Dipole 11.5dB Antennas (138 - 174 MHz) • (1) 5 Element 9.2 dB Directional Antenna (450 - 470 MHz) • (1) Omni Dipole 8.1dB Antenna (150 - 160 MHz) • (1) 6' Parabolic Dish (5.925 - 6.425 GHz) • Ancillary Cabling, Connectors, uWave, and Miscellaneous Equipment 	\$ 109,251.02
Equipment Sub-Total		\$ 109,251.02
2	RACOM Implementation Services Eastern engineering and project management services to include the following: <ul style="list-style-type: none"> • Site Surveys • Equipment, Installation, Site Management, and Commissioning • Functional Testing • Project Coordination & Status Updates 	\$ 192,865.00
Services Sub-Total		\$ 192,865.00
Freight		INCLUDED
TOTAL		\$ 302,116.02

Notes / Assumptions

- 1) The customer shall provide any licenses, permits and arrange for site access.
- 2) There is no removal of existing equipment or disposal/salvage services being provided on this Quote.
- 3) US Cellular Tower Crew to complete Antenna Mounting and antenna/coaxial-cable-on-the-tower grounding.
- 4) Grounding will meet Motorola R56 2017 (or later) or comparable L3Harris grounding standards
- 5) RACOM to install new ice bridge and cement footing for the ice bridge.
- 6) RACOM will connect provided equipment to customer-provided-ground at the
- 7) Equipment and Parts pricing is as of 4/28/2025. Due to the current U.S. Tariff environment, pricing may change between the date of quotation and the date of order.

Thank you for your business!
 www.racom.net
 201 West State Street
 Marshalltown, IA 50158, 800-722-6643

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