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2018 RES-118

**AUTHORIZATION TO INCREASE REVENUE IN SMART FUND BY THE AMOUNT OF
PROCEEDS OF SALE AT VEHICLE AUCTION OF ONE SHERIFF'S OFFICE
PATROL DIVISION VEHICLE**

In funding round 1 of 2018 the Dane County Sheriff's Office (DCSO) received a SMART Fund award for replacement of an existing Detective Bureau SUV, which gets about 15 MPG, with a new hybrid vehicle that will get an estimated 40 MPG, thereby saving fuel, reducing fossil fuel use, and reducing greenhouse gases and other pollution emissions.

An existing SUV vehicle with approximately 170,000 on its odometer, which is being replaced by the new hybrid vehicle, will then be sold by the DCSO at a vehicle auction.

The Sustainability Subcommittee of the Public Works and Transportation Committee has indicated that proposals for vehicle replacements should include an increment of funding from the department making the request as a part of the proposal, so that the SMART Fund is not covering the entire cost of the vehicle replacement and the departments' contribution offsets the full cost.

The subcommittee approved the DCSO's 2018 Round 1 funding request for the hybrid vehicle but made the approval contingent on the Sheriff's Office returning the proceeds of the auction of the SUV to the SMART Fund rather than to the general fund when they sell the DCSO vehicle at a later date in 2018. The estimated proceeds from the sale at auction of the old DCSO vehicle are \$3,500.

NOW, THEREFORE, BE IT RESOLVED that account CPSUSTAN 84830 "Sale of County Property" be created with a budget amount of \$3,500, and that the Sheriff's Office is hereby directed to deposit \$3,500 from the sale of surplus vehicles into account CPSUSTAN 84830 "Sale of County Property" and that the appropriation for the SMART Fund, account CPSUSTAN 57556 be increased by \$3,500.