

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. 2017 RES-042
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING ACCEPTANCE OF HIGHWAY SAFETY GRANT FUNDS FOR A PEDESTRIAN AND BICYCLE ENFORCEMENT COLLABORATIVE PROJECT

Policy Analysis Statement:

Brief Description of Proposal -

The Department of Transportation, Bureau of Transportation Safety, State of Wisconsin, is making funds available for participation in a 2017 Pedestrian and Bicycle Enforcement Project, Grant Number FG-2017-MADISON-04052; grant project period is October 1, 2016 through September 30, 2017. The goal of this federally funded enforcement project is to reduce traffic crashes involving pedestrians and bicycles in Dane County by focusing on reducing drunk driving, speeding, failure to yield to pedestrians, passing too close to bicyclists, red using bicycling at night without lights, and pedestrian and bicyclist traffic signal violations.

Current Policy or Practice -

Acceptance of grant funding requires approval of the County Board.

Impact of Adopting Proposal -

WisDOT commissioned an analysis of Wisconsin's pedestrian and bicyclist crashes between 2011 and 2013 (prepared by the University of Wisconsin-Milwaukee) The study found Wisconsin averaged more than 1,250 reported pedestrian crashes and more than 1,050 reported bicycle crashes per year between 2011 and 2013. Twenty-one percent of pedestrian crashes and 10 percent of bicycle crashes resulted in fatal or severe injuries. Of all 1,541 fatal crashes reported in Wisconsin between 2011 and 2013, 136 (8.8 percent) involved pedestrians and 33 (2.1 percent) involved bicyclists. Of all 8,449 severe-injury crashes during this period, 647 (7.7 percent) involved pedestrians and 291 (3.4 percent) involved bicyclists.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply) -

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$5,000				County Taxes				
Operating Expenses					Federal				
Contractual Services					State	\$5,000			
Capital					Other				
Total	\$5,000	\$0	\$0	\$0	Total	\$5,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Dane County Sheriff's Office	Division:	Administrative Services
Prepared by:	Lillian Radivojevich	Date:	05/10/17
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