

**ALLOCATING ADDITIONAL 2025 FUNDS PURSUANT TO 2024 RES-154 CONTINGENCY
DCDHS – HAA**

HUD regulations require the development of a Consolidated Plan every five years to provide an overall framework for the investment of grant funds and an Annual Plan that governs the recommended projects for the upcoming year. The current Consolidated Plan was approved by the County Board and the County Executive as 2025 RES-013 in June 2025 and covers a five-year time period through December 31, 2029.

After adoption of 2024 RES-154, CDBG funds increased, and under the contingency, Project Home, Inc. and Movin' Out, Inc. are next in rank to receive additional funds, which brings their contracts to \$140,784.08 and \$164,862.12 making them major contracts.

<u>Vendor</u>	<u>Amended Amount</u>
Project Home, Inc.	\$90,784.08
Movin' Out, Inc.	\$73,177.87

BE IT FINALLY RESOLVED that the unspent funds be carried forward for expenditure in future years.