

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Miles		Resolution No. 2020 RES-133
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

East District Campus Redundant Fiber Path Build Bid

Policy Analysis Statement:

Brief Description of Proposal -

This resolution approves a contract for CableComm LLC. to build a fiber path along the Beltline sound of Lake Monona based on a winning bid of \$429,488.35.

Current Policy or Practice -

Bids over \$100,000 require a county board resolution

Impact of Adopting Proposal -

County will have a secondary dark fiber path back to the East District Campus ensuring that if one fiber path is cut connectivity between CCB and EDC is still live - this is a vital component to keeping all 911 equipment at this site running and an active/active data center live for Dane County

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency: Administration	Division: Information Management
Prepared by: Sam Olson	Date: 7/7/20 Phone: 608-283-2970
Reviewed by:	Date: Phone: