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**2023 RES-013**

**AMENDING THE 2023 CAPITAL BUDGET AUTHORIZING  
GENERAL OBLIGATION BONDS IN AN AMOUNT NOT TO EXCEED \$10,155,000**

Based on the latest cost estimate for the Jail Consolidation Project, funding for the project needs to increase by \$13.5 million. This resolution amends the 2023 capital budget to increase the budgeted funds for the project and provides additional authority for General Obligation Bonds to fund the project.

**THEREFORE BE IT RESOLVED** that, account CPSHRF 57037 "Jail Consolidation Project" be increased by \$13,500,000 and account CPSHRF 57683 "Jail Space Needs Study" be decreased by \$3,542,887 account CPSHRF 84974 "Borrowing Proceeds" be increased by \$9,957,113; and

**BE IT FINALLY RESOLVED** by the County Board of Supervisors of Dane County, Wisconsin that there shall be issued pursuant to Chapter 67 of the Wisconsin Statutes, general obligation bonds in an amount not to exceed \$10,155,000 for the public purpose of financing the costs of completing the consolidated jail project and the costs of issuance for such bonds.