

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp		Resolution No. 2017 RES-490
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

ACCEPTANCE OF A WI DEPARTMENT OF NATURAL RESOURCES GRANT FOR THE RESURFACING OF THE CAPITAL CITY STATE TRAIL

**Policy Analysis Statement:**

Brief Description of Proposal -

The Land & Water Resources Department – Parks Division has secured a \$45,000 grant from the Wisconsin Department of Natural Resources (WDNR) Recreational Trails Grant Program for the resurfacing of the Capital City State Trail.

Current Policy or Practice -

Acceptance of grant funds requires County Board approval.

Impact of Adopting Proposal -

Nine miles of the Capital City State Trail is managed by Dane County Parks per a cooperative agreement with WDNR. The County plans a phased project to resurface those nine miles of trail. This project includes the first phase of trail resurfacing.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - Decreases Rev. Budget
  - Decreases Exp. Budget
  - Increases Position Authority
  - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized		Revenues -	Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					County Taxes				
Personal Services					Federal				
Operating Expenses					State	\$45,000			
Contractual Services					Other				
Capital	\$45,000				<b>Total</b>	\$45,000	\$0	\$0	\$0
<b>Total</b>	\$45,000	\$0	\$0	\$0					

**Personnel Impact/FTE Changes:**

None.

**Prepared By:**

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Prepared by: Janet Crary	Date: 3/13/18	Phone:
Reviewed by:	Date:	Phone: