

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Rusk		Resolution No. _____
Vote Required:		Ordinance Amendment No. 2017 OA-028
Majority <input checked="" type="checkbox"/> Two-Thirds <input type="checkbox"/>		

Title of Resolution or Ord. Amd.:

AMENDING CHAPTER 2 AND CHAPTER 67 OF THE DANE COUNTY CODE OF ORDINANCES REGARDING DANE COUNTY REGIONAL AIRPORT REGULATIONS

Policy Analysis Statement:

Brief Description of Proposal -

Under Ch. 2 of the Dane County Code of Ordinances definitions and descriptions are changed to clarify lawful / unlawful curbside parking at the Dane County Regional Airport.
 Under Ch. 2 amends the annual limousine fee to allow a \$200/vehicle option in addition to a flat \$1,000/company/yr.
 Under Ch. 67 the non-signatory rates and charges are modified to reflect the requested budget for 2018. This calculation of rates and charges is in accordance with the terms of the airline operating agreements. The proposed non-signatory rate for aircraft landing fees is \$3.46 per 1,000 lbs. of maximum gross landed weight, and the proposed terminal building rental rate is \$42.88 sq. ft. per year.

Current Policy or Practice -

Parking regulations exist to control and allocate limited curbside space at the airport.
 Limos currently pay \$1,000/company/yr. to operate at the airport.
 Ordinance rates and charges currently in effect are based on the adopted 2017 Airport budget. The current non-signatory rate for aircraft landing fees is \$3.36 per 1,000 lbs. of maximum gross landed weight, and the current terminal building rental rate is \$40.59 per sq. ft. per year.

Impact of Adopting Proposal -

Clarifies the Dane County Code of Ordinances relating to vehicles picking up or dropping off passengers at the Airport.
 Offers a limousine rate option equal to the amount charged for taxi cabs and TNC vehicles.
 Updates rates and charges to be in accordance with airline lease agreements by incorporating the 2018 budget.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
 Results in Revenue Increase
 Results in Expenditure Increase
 Results in Revenue Decrease
 Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 Increases Rev. Budget
 Increases Exp. Budget
 Decreases Rev. Budget
 Decreases Exp. Budget
 Increases Position Authority
 Decreases Position Authority
 Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Increased revenue from rates and charges has been anticipated in the 2018 requested budget. This annual adjustment to the non-signatory rates and charges ordinance occurs after the expenditure budget has been established for the following year. These rates apply to non-scheduled activity and airlines operating under non-signatory status. Additional revenue relating to this ordinance amendment is projected to be \$15,000 for the 2018 calendar year.

Expenditure/Revenue Changes:

Expenditures -	Current Year		Annualized		Revenues -	Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other			\$15,000	
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$15,000	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency: Airport	Division: Administration	Phone: 246-3384
Prepared by Doug Pickard	Date: 09/13/17	Phone: 246-3391
Reviewed by Kim Jones	Date: 09/14/17	