

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp		Resolution No. <small>2020 RES-386</small> _____
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING A GRANT OF EASEMENT TO ATC and DPC – BLACK EARTH CREEK WILDLIFE AREA, SUNNYSIDE UNIT

Policy Analysis Statement:

Brief Description of Proposal -
 American Transmission Company (ATC) and Dairyland Power Cooperative (DPC) are requesting an easement through a portion of the Black Earth Creek Wildlife Area, Sunnyside Unit for its Cardinal-Hickory Creek transmission line project. The easement area would encompass approximately 7.8 acres.

Current Policy or Practice -
 Easements require County Board approval.

Impact of Adopting Proposal -
 In order to minimize aesthetic and environmental impacts to the wildlife area, ATC and DPC have agreed to locate this new line within the Highway 14 transportation corridor and also abandon the current 80' wide corridor which runs through the wildlife area north of Highway 14 and restore the land to its natural landscape. ATC and DPC have offered \$77,100 in compensation for the easement which is based on appraised value.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$65,100				County Taxes				
Operating Expenses	\$12,000				Federal				
Contractual Services					State				
Capital					Other	\$77,100			
Total	\$77,100	\$0	\$0	\$0	Total	\$77,100	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Increases Assistant Park Planner LTE account by \$32,606 and the GIS Tech LTE account by \$27,868.

Prepared By:

Agency: Land & Water Resources	Division: Parks	
Prepared by: Janet Crary	Date: 2/16/20	Phone: 224-3730
Reviewed by:	Date:	Phone: