

May 2015

2015	Total req 2015	2015 DHS levy	Comm Aids	MA & COP/CIP	City of Madison	IIIB,IIIE (OAA)	NEW	s85.21	Pass'gr Donatn	Mob 5310	Care WI	(Check) 2015
SENIORS												
RSG	389,754	2,289	3,600	-	-	-	9,000	355,365	19,500	-	-	389,754
GAS	333,535	168,134	-	-	154,356	-	-	-	11,045	-	-	333,535
Metro+ Sr	164,519	-	-	-	-	-	-	164,519	-	-	-	164,519
RSVP	346,732	3,838	-	-	77,018	107,630	-	111,746	31,500	15,000	-	346,732
Care WI	197,000	-	-	-	-	-	-	-	-	-	197,000	197,000
OATA	12,066	4,098	-	-	-	-	-	7,968	-	-	-	12,066
Caregiver As	5,000	-	-	-	-	5,000	-	-	-	-	-	5,000
Total	1,448,606	178,359	3,600	-	231,374	112,630	9,000	639,598	62,045	15,000	197,000	1,448,606
												1,448,606
PHYSICAL and SENSORY DISABILITIES												
CTA-PD (RL)	6,218	-	-	-	-	-	-	6,218	-	-	-	6,218
Med Tr Asst	24,271	1,066	3,200	-	-	-	-	20,005	-	-	-	24,271
Rural Acces	6,605	-	-	-	-	-	-	6,605	-	-	-	6,605
DCTB	33,500	-	-	-	-	-	-	33,500	-	-	-	25,500
MTILP	25,000	-	-	-	-	-	-	-	-	25,000	-	25,000
Total	95,594	1,066	3,200	-	-	-	-	66,328	-	25,000	-	95,594
												87,594
DEVELOPMENTAL DISABILITIES												
STS	1,198,711	314,678	71,518	591,057	48,900	-	-	172,558	-	-	-	1,198,711
Metro+ MA	2,796,406	-	-	2,796,406	-	-	-	-	-	-	-	2,796,406
Total	3,995,117	314,678	71,518	3,387,463	48,900	-	-	172,558	-	-	-	3,995,117
												155,760
												3,995,117
FAMILIES & LOW INCOME												
YWCA	5,194	5,194	-	-	-	-	-	-	-	-	-	5,194
Sr Div	12,916	2,916	-	-	-	-	-	10,000	-	-	-	12,916
Car Loan	20,000	20,000	-	-	-	-	-	-	-	-	-	20,000
Empl Bus	12,000	-	-	-	-	-	-	12,000	-	-	-	12,000
Vets	40,148	-	11,200	-	-	-	-	26,800	2,148	-	-	40,148
Total	90,258	28,110	11,200	-	-	-	-	48,800	2,148	-	-	90,258
Grand Total	5,629,575	522,213	89,518	3,387,463	280,274	112,630	9,000	927,284	64,193	40,000	197,000	5,629,575

NOTES

RSG = Rural Senior Group Transportation Program

Metro+ = Madison Metro Plus

DCTB = Dane County TimeBank

CTA-PD = Client Transportation Assistance for rides to work for persons with disabilities. Also called RideLine.

Rural Access = Services over and above the ADA, or outside public transit service areas

Mob Proj = The Dane County Mobility Management Project. Includes one-call center.

STS = Specialized Transportation Service for persons with developmental and mental health disabilities

CYF = Social Service Client Transportation Assistance provides transportation to non-MA-covered destinations, such as visitation with children, etc.

GAS = Group Access Service

Sr. = Seniors

Med Tr Asst = Supplemental Medical Transportation Assistance for non-MA-eligible

Comm Aids = State Community Aids

IIIB, IIIE (OAA) = Federal Older Americans Act funds

s85.21 = State specialized transportation aids

MA/COP/CIP = Federal/State Medical Assistance programs, both card services and waivers

OATA = Older Adult Transportation Assistance

RSVP = Retired and Senior Volunteer Program

927,284 - (0)