

**DANE COUNTY  
POLICY AND FISCAL NOTE**

Original <input checked="" type="checkbox"/> Update <input type="checkbox"/>	Substitute No. _____
Sponsor: _____	Resolution No. _____
Vote Required: Majority _____ Two-Thirds _____	Ordinance Amendment #2014 OA-057

Title of Resolution or Ord. Amd.:

**AMENDING CHAPTER 67 OF THE DANE COUNTY CODE OF ORDINANCES, AIRPORT TERMINAL RENT AND LANDING FEES**

**Policy Analysis Statement:**

Brief Description of Proposal -

This ordinance amendment proposes increased fees for airport terminal rent and landing fees.

Current Policy or Practice -

Impact of Adopting Proposal -

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply) -

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

**Prepared By:**

Agency: Dane County Airport  
Prepared by: Rodney Knight/map  
Reviewed by:

Division:  
Date: 10/09/14  
Date:  
Phone: 246-3388  
Phone: