

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: <b>McCarville</b>		Resolution No. <b>2021 RES-</b>
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

**Authorizing An Extension of LTE Hours in the Dane County District Attorney's Office**

**Policy Analysis Statement:**

Brief Description of Proposal -

The District Attorney's Office requests an extension in the capped annual LTE hours of three positions: one V/W clerical; one V/W intake and the other responsible for documentation required for receipt of the Federal VOCA grant. The 2020 passage of the WI crime victim constitutional amendment resulted in significant demands in the number and timing of mandated victim contacts. The mandate went unfunded.

Current Policy or Practice -

Dane County Civil Service Ordinance, section 18.16(1)(a), limits limited term employees to 1,200 hours per year

Impact of Adopting Proposal -

Resolution will provide for the ability to meet the staffing needs associated with increased violent crime and gun violence exacerbated by the stresses of the prolonged pandemic. Further it will allow us to remain in compliance with the increased demands resulting from the unfunded mandates associated with the victim rights constitutional amendment.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply) -</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$35,000		\$0		County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$35,000	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

Agency: Dane County District Attorney's Office	Division: Victim Witness
Prepared by: Julie Foley	Date: 8/17/21 Phone: 284-6908
Reviewed by:	Date: Phone: