

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Miles		Resolution No. 2023 RES-372
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

TRANSFERRING CRIMINAL JUSTICE INITIATIVE FUNDS FROM THE MISCELLANEOUS CRIMINAL JUSTICE FUNDS TO THE OFFICE OF JUSTICE REFORM AND EQUITY

**Policy Analysis Statement:**

Brief Description of Proposal -

The resolution moves funds from the miscellaneous criminal justice funds (ORG MCJLAWCL) to the Office of Justice Reform.

Current Policy or Practice -

The funds are currently allocated to the miscellaneous criminal justice funds under ORG MCJLAWCL.

Impact of Adopting Proposal -

Transfer of funds will allow for critical OJR departmental and Community Justice Council development of policies and programs as the new department begins to further work on current initiatives, as well as explore innovative strategies to criminal justice reform.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply) -</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input checked="" type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

Funds are currently budgeted in the 2024 budget. No long range fiscal effect expected.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$47,103	\$47,103			Federal				
Contractual Services					State				
Capital					Other				
Total	\$47,103	\$47,103	\$0	\$0	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

Agency: County Board Office	Division:
Prepared by: Lindsay Menard	Date: 2/28/24
Reviewed by:	Phone:
	Date:
	Phone: