

**DANE COUNTY
POLICY AND FISCAL NOTE**

| | | |
|--|---------------------------------|-------------------------------|
| <input checked="" type="checkbox"/> Original | <input type="checkbox"/> Update | Substitute No. _____ |
| Sponsor: Ripp | | Resolution No. 2019 RES-302 |
| Vote Required: | | Ordinance Amendment No. _____ |
| Majority <input checked="" type="checkbox"/> | Two-Thirds | |

Title of Resolution or Ord. Amd.:

2019 PARK AND TRAIL FLOOD REPAIR GRANT AWARDS

Policy Analysis Statement:

Brief Description of Proposal -

A \$1 million Park & Trail Flood Repair Grant Program was included in the 2019 County Budget to aid communities in recouping flood damage costs due to recent flooding, especially the flooding that occurred in Aug. and Sep. of 2018. The grants match local dollars for repairing park or trail facilities and are sponsored by local units of government or non-profit organizations. The proposed grant awards total \$1 million in County funds for 4 eligible projects.

Current Policy or Practice -

Grant awards require County Board approval.

Impact of Adopting Proposal -

The Park and Trail Flood Repair grant awards are contingent on the County and project sponsor entering into a grant agreement that will specify the program requirements and applicable grant conditions for each project. Project sponsors may charge user fees for park and trail facilities, however all residents of Dane County must be charged equally.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

| | Current Year | | Annualized | | | Current Year | | Annualized | |
|----------------------|--------------|----------|------------|----------|--------------|--------------|----------|------------|----------|
| | Increase | Decrease | Increase | Decrease | | Increase | Decrease | Increase | Decrease |
| Expenditures - | | | | | Revenues - | | | | |
| Personal Services | | | | | County Taxes | | | | |
| Operating Expenses | | | | | Federal | | | | |
| Contractual Services | | | | | State | | | | |
| Capital | \$1,000,000 | | | | Other | | | | |
| Total | \$1,000,000 | \$0 | \$0 | \$0 | Total | \$0 | \$0 | \$0 | \$0 |

Personnel Impact/FTE Changes:

None.

Prepared By:

| | |
|--------------------------------|-------------------------------|
| Agency: Land & Water Resources | Division: Administration |
| Prepared by: Janet Crary | Date: 10/9/19 Phone: 224-3757 |
| Reviewed by: | Date: Phone: |