

DANE COUNTY
POLICY AND FISCAL NOTE

☒ X Original	_____ Update	Substitute No. _____
Sponsor: Supervisor McCarville		Resolution No. 2025 RES-168
Vote Required:		Ordinance Amendment No. _____
Majority ☒ X	Two-Thirds _____	

Title of Resolution or Ord. Amd.:

AUTHORIZING EXECUTION AND SUBMITTAL OF A REQUEST FOR APPROVAL OF
AN APPLICATION FOR FOREIGN-TRADE SUBZONE DESIGNATION
FTZ No. 266

Policy Analysis Statement:

Brief Description of Proposal -

This resolution would approve a submittal application to establish a Foreign-Trade for the approximately 10.45-acre site of Tekni-Plex Flexibles, LLC's present operations in Madison, Wisconsin. Tekni-Plex Flexibles, LLC imports films and applies a proprietary coating to the rolls which are then used throughout the medical market in the packaging of sterile products and devices. . Tekni-Plex Flexibles, LLC intends to use the subzone site for operations including manufacturing, warehousing, and distribution of medical and healthcare products.

Current Policy or Practice -

Dane County has established a Foreign Trade Zone, No. 266, and acts as the grantee and administrator.

Impact of Adopting Proposal -

TekniPlex Flexibles, LLC will be approved to submit an application to be granted subzone status for operations including manufacturing, warehousing, and distribution of medical and healthcare products. Tekni-Plex Flexibles, LLC will pay one-time costs for the application and activation fees in 2025, plus an annual fee.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

☐ No Fiscal Effect
☒ Results in Revenue Increase
☐ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

☒ X No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

An annual Foreign-Trade Subzone fee of \$12,000 will be received by Dane County Regional Airport from Tekni-Plex Flexibles, LLC.

Expenditure/Revenue Changes:

Expenditures -	Current Year		Annualized		Revenues -	Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other	\$21,500		\$12,000	
Total	\$0	\$0	\$0	\$0	Total	\$21,500	\$0	\$12,000	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency: Airport	Division: Administration	
Prepared by: Frank Vallejos	Date: 09/05/25	Phone: 246-3384
Reviewed by:	Date:	Phone: 246-3391