

	OP 2026	FAC 2026	Total 2026		OP 2025	FAC 2025	2025 TL
BLV	\$40,249	\$4,570	\$44,819		\$35,065	\$5,803	\$40,868
BER	\$63,780	\$8,939	\$72,719		\$65,572	\$9,578	\$75,150
CBR	\$39,103	\$7,800	\$46,903		\$43,371	\$9,499	\$52,871
CSP	\$161,748	\$24,452	\$186,200		\$145,915	\$23,523	\$169,438
DEE	\$35,104	\$4,746	\$39,850		\$53,421	\$9,004	\$62,425
DFT	\$338,792	\$78,907	\$417,698		\$320,010	\$81,027	\$401,037
FCH	\$16,688	\$1,730	\$18,418		\$39,701	\$10,028	\$49,729
MPL							
MAR	\$54,153	\$7,253	\$61,405		\$51,528	\$6,824	\$58,352
MAZ	\$2,288	\$999	\$3,287		\$2,790	\$1,073	\$3,864
MCF	\$308,011	\$61,703	\$369,714		\$299,222	\$66,801	\$366,023
MID	\$786,427	\$250,933	\$1,037,360		\$739,557	\$270,219	\$1,009,776
MOO	\$101,853	\$47,582	\$149,435		\$123,159	\$55,603	\$178,762
MTH	\$205,552	\$53,289	\$258,841		\$190,381	\$55,408	\$245,789
ORE	\$246,346	\$59,405	\$305,751		\$191,523	\$54,476	\$245,998
STO	\$277,422	\$54,467	\$331,889		\$259,288	\$55,729	\$315,017
SUN	\$714,827	\$188,720	\$903,547		\$659,856	\$188,465	\$848,320
VER	\$1,309,776	\$418,441	\$1,728,217		\$1,134,426	\$380,840	\$1,515,266
WAU	\$383,687	\$93,183	\$476,870		\$311,225	\$78,829	\$390,054
TOTAL	\$5,085,804	\$1,367,118	\$6,452,922		\$4,666,009	\$1,362,730	\$6,028,739
MAD REV	-\$1,012,961	-\$483,907	-\$1,496,868		-\$569,552	-\$413,053	-\$982,605
TL Cost	\$4,072,843	\$883,211	\$4,956,054		\$4,096,457	\$949,677	\$5,046,134