

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: McCarville		Resolution No. 2019 RES-513
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

**AUTHORIZING AN AGREEMENT TO ACCEPT GRANT FUNDING FOR MOBILE FIELD FORCES EQUIPMENT GAS MASK**

**Policy Analysis Statement:**

Brief Description of Proposal -

The State of Wisconsin, Department of Military Affairs (DMA), Division of Emergency Management (WEM) is providing grant funding, in the amount of \$4,857, for the purchase of emergency police service, mobile field forces equipment, WEM Grant Number 2018 -MFF-01-11899; funding is available 1/1/2020 through 5/31/2020 and shall provide for the purchase of gas masks, CBRN filters, and gas mask carrying pouches for the Dane County Sheriff's Office Special Events Team (SET). Specialized equipment for SET is required for crowd control events.

Current Policy or Practice -

Acceptance of grant funding requires approval of the County Board.

Impact of Adopting Proposal -

Mobile Field Forces are designed to provide a rapid and organized response to civil disorder, crowd control and emergency situations including natural and man-made disasters and routine local and statewide mutual aid requests from local law enforcement. Specialized equipment is required for the personal safety of mobile field forces SET members to prevent injury or death.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>		<u>Budget Effect (check all that apply)</u>	
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> No Budget Effect	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget	<input type="checkbox"/> Increases Position Authority
		<input type="checkbox"/> Decreases Position Authority	
		Note: if any budget effect, 2/3 vote is required	

**Narrative/Assumptions about long range fiscal effect:**

N/A

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$4,857				Federal				
Contractual Services					State	\$4,857			
Capital					Other				
Total	\$4,857	\$0	\$0	\$0	Total	\$4,857	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

Agency: Dane County Sheriff's Office	Division: Administrative Services
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