

Project No	Project Name	2018	2019	2020	2021	2022	2023	2024	2025
?????????	NON-EXISTENT	0			-3.3		1.5	4.3	3
0000000001	TRAINING	1975.4	3661.7	1543.7	2365.3	2673.3	2653.5	3451.9	3292.5
0000000002	TRAINING-FTO	655	828.9	168.2	325.8	276.5	524.6	512.6	305.3
0000000003	TRAINING-JTO	2024.1	1079.1	604.6	606.4	54.1	248.6	218.5	279.7
0000000004	TRAINING-ACADEMY	3762.4	1441.7	1206.2	932.3	230.1	429.7	181.6	172.2
0000000005	TRAINING-INSERVICE	238.7	195.8	183.1	71.6	1021.5	1088.1	2425.1	2078.2
0000000006	TRAINING-JAIL SCHOOL	837.9	753.5	630.8	299	51.8	277.1	177.5	79.4
0000000007	TRAINING-SCHOOLS	111.9	114.5	5	77	39.8	14.8	26.2	6.7
0000000008	TRAINING-TEAM	206.2	129	130	686.7	432.5	269.1	668.7	303
0000000009	BARGAINING MEETINGS	87.5	63.8	55	68.3	84	133.1	123.7	122
0000000010	HUNTER SIGHT-IN PROGRAMS	260.1	208.9	309.3	460.2	360.6	275	278.8	199.6
0000000011	BACKGROUND CHECKS	19.5	37	30.3	58.8	12.3	158.8	128	53
0000000012	BEREAVEMENT	153.3	82.1	122.4	161	575.5	756.9	759.5	731.7
0000000013	MILITARY LEAVE	117	191.2	45	136.9	471.8	479.6	903.1	690.9
0000000014	FAMILY LEAVE	5978.2	5087.3	2706.1	3344.9	6676	6206.8	4771.7	4772.4
0000000015	SICK LEAVE	2841.5	3593.4	3083.7	2874.7	9218.1	13235.9	11451.7	11979
0000000016	VACATION/HOLIDAY	130.1	64.9	87.4	143.2	149.6	97.5	46	248.6
0000000017	WORKER'S COMPENSATION	141.6	226.1	615.3	340.6	1099.1	3459.8	4076.7	2682.5
0000000018	LEAVE OF ABSENCE	132.5	1328.7	307.7	691.3	88	20	266.8	539.4
0000000019	RECRUITING OT	47.5	38.5	17.3	29.5	209.6	520.3	873.7	620.9
0000000020	VACANT POSITION	6902.3	7624.9	5320.8	8510.4	6969.2	9040	5237.5	4643
0000000021	CLERICAL OVERTIME	245.5	197.1	399.3	817.9	330.5	189.2	121.6	88.5
0000000022	RESTRICTED DUTY	405.6	577	240.6	559.6	818.9	1630.8	2260.1	1457.2
0000000023	MISCELLANEOUS	1423.4	1454.3	1302.6	1294.2	2721.2	2842.6	2579.6	3911
0000000024	TRAINING-RANGE OFFICER	9.9	43.1	16.8	6.5	23.8	5.5	23.3	12.5
0000000025	TRAINING-INSTRUCTOR	312.9	621.3	194.3	450.8	265.6	282.7	642.4	449.7
0000000026	FIREARMS QUALIFICATIONS-STUDENT	5	9			5.3	6	7	
0000000028	HOLIDAY-OVERTIME(HOT)	14619.3	14370.2	15704.3	15760.7	13030	12933.2	14988.1	17862.9
0000000029	FLSA-OVERTIME	103.3	145	82.7	73.5	156.6	222	331.2	262.7
0000000030	PROFESSIONAL STANDARDS OT	29.2	24.3	23.8	7	68.6	114.9	51.3	63.9
0000000031	BAILIFF	28.4	169.1	133.2	313.6	594.1	327.4	265.6	333.2
0000000032	LATE COURT	182.5	80.6	53.5	342	436.4	636.3	802.2	805.7
0000000033	SEQUESTERED JURY	6.4							

0000000034	EXTRA SECURITY	186.9	60.8	10.3	0.5	7.3	109.3	253.9	524.4
0000000035	BAIL HEARINGS	2.4	2.7	2.3	5.5	11.8	0.8		
0000000036	CONVEYANCE (IN-STATE)	664.5	876.9	389.7	367.1	613.2	895.6	871.3	794.9
0000000037	CONVEYANCE (OUT-OF-STATE)	153.9	429.2	260.2	198.8	434.7	850.1	1260	602.6
0000000038	COURT TESTIMONY	736	916.1	818.1	780.5	832.8	852.3	889.2	718.1
0000000039	24 HOURS FAILURE TO NOTIFY	186.6	134.9	55	57	27	60	29	29
0000000040	COURT OFFICER	8.2	11.5	4.8	23.6	10.4	11.8	10.1	6
0000000041	LAB	106.5	156.5	147.1	435.7	390.3	103.6	251.2	300.6
0000000042	JUVENILE (IN-STATE)	20.9	12						
0000000043	JUVENILE (OUT-OF-STATE)	21				2		4	
0000000044	CIVIL PROCESS	28.7	28.3	89.8	9.3	24.5	125.4	332	153.5
0000000045	CIVIL EXECUTIONS	3.9	41.1	31.9	6.1	15	3.5	2.8	0.5
0000000046	CONVEY INMATE TO MEDICAL APPT.	874.8	977.4	218.8	246.6	653.8	811.1	1566.5	1862.4
0000000048	INMATE SHIPPING	4				986.2	1429.1	1132.8	286.7
0000000050	SHERIFF AIDE OT	8							
0000000052	HOSPITAL GUARD	3618.5	3511.5	3038.5	1825.4	6616.4	4504	4583	5191.2
0000000053	REPORTS	1238.1	1507.5	937.6	1068.9	1436.6	1797.9	2373	2919
0000000054	SPECIAL EVENTS	3.3	1.5	81	126.5	127.4	137.4	184.8	216.9
0000000055	TRANSITION	124.1	326.7	81.8	6	22.8	18.9	176.1	115.3
0000000056	SHERIFF AIDE VACANCY	69.6	24.5	9.5	45.2	66.5	52.2	38.9	20.7
0000000057	SHERIFF AIDE COMPLETE ASSIGNMENT	4							
0000000059	BLACK EARTH	4	4		4	60.4	8	15.7	2
0000000060	COURTHOUSE CONSTRUCTION	6.1							
0000000061	AIRPORT	998.8	1024.3	947.8	935.6	2111.3	1113.1	1176.9	718
0000000062	BOAT PATROL	707.5	738.9	923.8	412.9	435.5	407.7	465.6	498.1
0000000063	SNOWMOBILE PATROL/ATV PATROL	7.5	44.5	13.8	28.9	9.1		5.3	0.3
0000000064	HONOR GUARD	83.8	35.7	83.1	123.3	95.7	96.4	94.7	265.8
0000000065	COLISEUM	2125.2	2031.2	534.3	457.2	1119.6	1410.9	1034.5	1297.6
0000000066	RURAL SAFETY BELT	1117.9	878	232.6	523.6	776	558.7	444.5	441.8
0000000067	MAJOR CASE	1308.8	251.8	2770.3	4416.8	2207.9	94	206.7	956.8
0000000068	DCNAGTF	39.8	2.22	3.2	26.5	210.1	83.6	110.7	4
0000000069	PATROL (DUE TO WEATHER CONDITIONS)	231.7	30.9	6	8.9	22.7	22.9	69.3	22.5
0000000070	PATROL (LATE CALLS, ACCIDENTS,ETC.)	2428.8	2025.2	2434.2	2378.3	2397.8	2540.9	3105.6	2911.2
0000000071	TEAM CALL OUT	1784	1460.4	6354.1	2416.2	1902.6	1913	6221.1	1964.3

0000000072	DETECTIVE ASSIGNMENT/FOLLOW UP	2354.3	1742.5	1033.9	1052.8	905.7	1159.5	1305.5	992
0000000073	MUTUAL AID	650.7	2.7	194.5	41.9	49.7	75.1	100.2	57.9
0000000074	DCNAGTF - CRACKDOWN		2		1.5		0.8	1	
0000000075	DCNAGTF - NEIGHBORHOOD ENFORCEMENT	800.8	396.1	400	341.3	357.6	356.7	326.4	294.3
0000000077	MOTORIST SERVICE PATROL		2.7	7.6	4.2	60.9	113.9	118.4	130.9
0000000078	VILLAGE OF MAZOMANIE	16.6	25.5	192	275	40.3	22.5	1062	83.4
0000000080	VILLAGE OF CAMBRIDGE		8		123.7	261.5	596.1	281	152
0000000081	TOWN OF MIDDLETON	2.5	3	0.8	10.5	6.5	6.3	2.7	18.7
0000000083	CORRIDOR SAFETY	823.8	855.6		468.3	296	576.8	652.2	439.8
0000000084	NIGHTCAP (SATURATION BLANKET)	1483.4	1313.2	322.4	670.1	951.8	1009.4	755.2	725.9
0000000085	PARTY PATROL				4.3		1	0.3	1.8
0000000089	TOWN OF DUNN	861.3	856.9	872.9	833.6	844.3	730	745.6	836.9
0000000090	TOWN OF WINDSOR		105.6	277.4	145.1	342	743.8	109.1	205
0000000091	DA DETECTIVE	7	6	7	3.7	7.5	8	9.5	6
0000000092	TOWN OF BURKE/BLOOMING GROVE	550.3	609.2	627.6	623.8	607.5	608	556.1	592.3
0000000093	DOMESTIC DETECTIVE				5.2	5.5			
0000000094	K-9 AGREEMENT	939.3	1111.1	1124.7	1129.5	998.8	1126.4	1234.6	828.3
0000000095	DIGNITARY PROTECTION	76.4	51.5	385.8	35.7	88.3	614.1	4339.9	92.7
0000000096	BICYCLE SAFETY	129	68						
0000000099	FRIENDS OF MARINE & TRAIL ENFORCEMENT	50.4	49.5			9.8		37.8	46
00000000TF	TASK FORCE	35.4							
0000000100	ATF - OT REIMBURSE							16.5	104.1
0000000101	US MARSHALL OT	300.5	310.9	423.6	448.1	559.8	545		
0000000102	PROJECT SAFE NEIGHBORHOOD			34.6	58	34.1	65.1	113.1	53
0000000103	HIDTA		93.4	98.9	332.5	329	238.2	194.2	23.5
0000000104	OT-JTTF	181.7	170.6	32.9	157.4	184.9	228.4	30.1	132.5
0000000105	CRITICAL INCIDENT	93.8	21.9	47.4	236.8	267.3	39.5	3.2	7.9
0000000106	ADMIN TRAINING MATC INSTRUCTOR	12			3			1	
0000000107	JAIL DIVERSION	166.9	30.9	56.5	117.4	182.7	68.3	240.2	606.9
0000000108	SECURITY DETAIL - REIMBURSABLE	653.7	884.9	11	809.1	992.5	1616.6	495.1	1260.8
0000000110	JAIL CLERK BEREAVEMENT LEAVE	39	13	52	8	4	16	8	60
0000000111	JAIL CLERK MILITARY LEAVE							32	52
0000000112	JAIL CLERK FAMILY LEAVE	92.5	348.3	140.4	10	32	44	55.8	12
0000000113	JAIL CLERK SICK LEAVE	326.1	240.3	208.2	195.9	211.2	418.6	381.5	245.4

0000000114	JAIL CLERK WORKERS COMPENSATION		5.3					1	
0000000115	JAIL CLERK LEAVE OF ABSENCE	1.5	5.6	42.4				8	18
0000000117	SHERIFF AIDE BEREAVEMENT LEAVE	92.5	53.8	37.2	75.5	40	58.5	64	12
0000000118	SHERIFF AIDE MILITARY LEAVE	34	47.5	129.5	43.5	199			
0000000119	SHERIFF AIDE FAMILY LEAVE	163.6	783.2	559.6	300.9	200	244.8	559.3	336.1
0000000120	SHERIFF AIDE SICK LEAVE	723.9	1067.9	785	697.4	1178.3	721.6	1069.4	803.6
0000000121	SHERIFF AIDE WORKERS COMPENSATION		0.7	0.3					24
0000000122	SHERIFF AIDE LEAVE OF ABSENCE	12	201.8			42	4		
0000000123	SHERIFF AIDE RESTRICTED DUTY	28	0.5			1			18
0000000124	JAIL CLERK VACATION/HOLIDAY	190.7	105.3	132.6	84.2	157.7	97	129.8	108
0000000125	JAIL CLERK VACANT POSITION	853	1449.2	1308.1	175.6	381.3	546.3	443.3	80
0000000126	JAIL CLERK TRAINING	222	134.8	103.8	420.4	156	52.4	88.5	72
0000000127	SHERIFF AIDE VACATION/HOLIDAY	34	37.1	59.4	137.3	44	22.7	40.6	10.6
0000000128	SHERIFF AIDE VACANT POSITION	843.7	3111.4	823.8	3199.3	1113.3	399.3	171	40.5
0000000129	SHERIFF AIDE TRAINING	225.8	686.2	203.9	348.4	302	75.5	139.5	8.3
0000000130	ADMINISTRATION LEAVE	31	43	361.7	321	231	146	172	67
0000000132	SECURITY EVENT	1017.2	356.8	576.8	567.2	806.3	1059	1175.3	805.7
0000000133	ADMINISTRATION SCHEDULING ISSUE	27.3	30.7	18.2	13.8	4	12	12	12.5
0000000134	TOWN OF ALBION	74.2	98.3	92.3	80.1	86	76	52	85.1
0000000135	COMMUNITY EVENTS	125	120.9	19	114.5	279.5	345.2	339.8	292
0000000136	OT SMART	0							
0000000138	TECHNOLOGY TRAINING	4		1	2				
0000000139	TOWN OF WESTPORT	576.1	116.6		4				1
0000000140	TOWN OF BRISTOL	620.5	628.7	630.6	629.3	611	611.5		
0000000141	COLISEUM VENDOR	746.1	1020.1		975.4	2347.6	1451.3	901	928.9
0000000142	COMMITTEE MEETINGS (LPO RELATED)	306.1	311.8	120.4	171	70.6	98.3	60.7	20.8
0000000143	SUPPLEMENTAL EMPLOYMENT	12.3			7.3	0.8	2.4	0.3	
0000000144	BAILIFF - JURY DELIBERATION	525.3	786.1	113.1	507.3	889.3	328.8		
0000000145	BAILIFF - JURY TRIAL	333	373.5	74	197.8	386.3	1302.6	1843.6	2142.7
0000000146	BAILIFF - LATE CALLS/REPORTS	28.6	78	59.3	126.6	66.4	72.3	16.1	18.2
0000000147	EARNED OVERRIDE (EO) DAY	1184.9	1202.5	1137.4	1169.5	744.3	543	606	430.5
0000000148	PURCHASED OVERRIDE (PO) DAY - 12 HOURS	1746.8	1928.6	1755.9	1980.2	1825.1	1827.3	1456.1	1224.5
0000000149	CARE TRAK CALLOUTS	12.3		3		3.5			
0000000150	TVER CONTRACT POLICING	345.4	387	342.7	312.2	310.1	284	290	301.5

0000000151	TEXTING/INATTENTIVE GRANT	4							
0000000152	HVE MC OWI GRANT	8							
0000000153	TOWN OF COTTAGE GROVE	146.1	112.1		157.3	22	164.3	104.8	310.1
0000000154	MEDICAL ESCORT	141.5	83	6.5	2.5	52.5	56.4	4.9	62
0000000155	TOWN OF PLEASANT SPRINGS	94.6	96.2	92.4	84.4	64	88	72	76
0000000157	FMLA PARENTAL LEAVE	2477.3	1532.2	1522.7	963.7	1676.4	985	1840.3	1548.5
0000000158	JAIL CLERK - FMLA - PARENTAL LEAVE						0.8		
0000000159	SECURITY SUPPORT SPECIALIST - FMLA - PARENT LEAVE		494.5	75	71.5	180	88	84	52
0000000160	EMERGENCY PREPAREDNESS COORDINATOR	31	5		2	9.1	7.3	5.5	35.8
0000000161	TOWN OF DUNKIRK	149.1	173.7	157.2	136	176.5	52.4		
0000000162	720 LE ACADEMY	349.7	515.7	800.7	628.4	618.1	650.3	601.6	580.9
0000000163	PEER SUPPORT	20.5	53.3	14.7	53.1	32.3	33	140.4	72.8
0000000164	3D PROJECT	33.3	5	2				0.5	
0000000165	VILLAGE OF DANE	399.3	130.9					58	66.5
0000000166	OCDETF (DEA)	56.8	65	207.3	4		0		-4
0000000167	ICAC	32.5	142.7	167.5	150.1	48	156.9	58.9	51.2
0000000168	DCNTF COPS		113.4	96.6	73.5	37.9	177	101.8	97.5
0000000169	FBI SAFE STREETS		83.5	75.4	201	237.3	177.5		
0000000172	WEAPONS SCREENER FAMILY LEAVE				5.5	9.4	19.9		2.8
0000000173	WEAPONS SCREENER SICK LEAVE			6.6	6.9	5.3	19.9	15.4	6
0000000175	WEAPONS SCREENER LEAVE OF ABSENCE						1.5		
0000000177	WEAPONS SCREENER VACATION/HOLIDAY				38.6	18.7	32.9	4.8	11.6
0000000178	WEAPONS SCREENER VACANT POSITION			85	7	61.9	73.1	303.4	579.8
0000000179	WEAPONS SCREENER TRAINING					1.5			6
0000000181	WEAPONS SCREENER LATE COURT			55.6	91.3	199.7	130.4	100.2	177.1
0000000182	VILLAGE OF ROCKDALE			41.9	43.1	36	40	28	40.5
0000000183	DCNTF COPS - METH			29.3	1.7		14.8	30.6	
0000000184	COVID-19			16132.4	4766.6	1282.3	206		6
0000000185	10-DAY EMERGENCY LEAVE - COVID			1891.8	2527.3	3860.6	1353.1		
0000000186	WEAPONS SCREENER 10-DAY EMERGENCY LEAVE - COVID				3.5				
0000000187	JAIL CLERK 10-DAY EMERGENCY LEAVE - COVID			57.1	61	122.3			1.5
0000000188	SECURITY SUPPORT SPECIALIST 10-DAY EMERGENCY LEAVE			286.8	255.2	438.5	98		
0000000189	VILLAGE OF BROOKLYN				154.2	607.6	648.2	532.9	697
0000000190	FLEX LANE TRAFFIC MITIGATION				557.9	139.5			

0000000191	ADMIN WELLNESS CHECKS
0000000192	MENTAL HEALTH DEPUTY
0000000193	TOWN OF OREGON
0000000194	HIRING PROCESS OT
0000000195	MAT PROGRAM

256.5	565.5	415	467.7
18.8	136.4	190.7	130.7
	24	32	28.5
		202.3	
			205.5