

[illegible]

**DANE COUNTY BOARD OF SUPERVISORS
2026 CAPITAL BUDGET AMENDMENT**

Amendment # HHN-C-03	Supervisor Wegleitner, Barushok, Chawla, Huelsemann, Fries, Rylander Health and Human Needs, approved 7-0, YGP 2-0 Human Services Capital Budget		
Sponsor:			
Oversight Committee Action:			
Personnel & Finance Action:			
Department:			
Program:			
Motion: (revenue/expenditure/text effect) Increase expenditures and borrowing proceeds by \$2 million to allow for the purchase of land in Dane County to establish grounds for lawful sleeping options for unhoused persons.			
Line Item Detail:			
Org	Object	DESCRIPTION:	Amount
HSCAPPRJ	NEW	LAND PURCHASE FOR LAWFUL SLEEPING	\$2,000,000
HSCAPPRJ	84974	BORROWING PROCEEDS	\$2,000,000
Intent/Justification There is an increased need for lawful sleeping options for people who are unsheltered. The staff team report provided pursuant to 2021 Res 223 did not identify any suitable county lands for campground space. This amendment would enable the county to purchase land to make available to a potential services partner for lawful camping.			
NET GPR EFFECT:			\$0