

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor Andrae		Resolution No. 2022 RES-388
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

**AUTHORIZATION TO ESTABLISH DANE COUNTY SHERIFF'S OFFICE COMMUNITY SUPPORT DONATION
REVENUE AND EXPENDITURE ACCOUNTS**

Policy Analysis Statement:

Brief Description of Proposal -
The Sheriff's Office requests the creation of donation, revenue and expenditure budget accounts, to establish the capacity for the Sheriff's Office to accept monetary and non-monetary donations for individuals in crisis situations. Donations may be used for hotel accommodations for individuals experiencing a crisis situation. Funds may also be used for other intervention initiatives in the future..

Current Policy or Practice -
The acceptance of donations and the establishment of budget accounts requires County Board and County Executive approval.

Impact of Adopting Proposal -
The Sheriff's Office will be authorized to accept donations and use these donations to assist individuals experiencing a crisis situation.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$1,000				Federal				
Contractual Services					State				
Capital					Other	\$1,000			
Total	\$1,000	\$0	\$0	\$0	Total	\$1,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Dane County Sheriff's Office	Division:	Administrative Services
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