

**DANE COUNTY  
POLICY AND FISCAL NOTE**

Title of Resolution or Ord. Amd.:

|                                   |                                                     |
|-----------------------------------|-----------------------------------------------------|
| <input type="checkbox"/> Original | <input type="checkbox"/> Update                     |
| Sponsor:                          |                                                     |
| Vote Required:<br>Two-Thirds      | Majority <input checked="" type="checkbox"/><br>3/4 |

|                               |
|-------------------------------|
| Substitute No.                |
| Resolution No. 2025 RES-398   |
| Ordinance Amendment No. _____ |

**AUTHORIZING NEW COMPREHENSIVE COMMUNITY SERVICES (CCS) CONTRACT WITH UNFILTERED THERAPY  
DCDHS – BEHAVIORAL HEALTH DIVISION**

**Policy Analysis Statement:**

Brief Description of Proposal -

This resolution authorizes a new contract with Unfiltered Therapy for the CCS Open Network of providers.

Current Policy or Practice -

Authorizing submissions require County Board approval.

Impact of Adopting Proposal -

Unfiltered Therapy will join Dane County's open network of willing and qualified providers to deliver CCS services.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect  
☐ Results in Revenue Increase  
☒ Results in Expenditure Increase  
☐ Results in Revenue Decrease  
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect  
☐ Increases Rev. Budget  
☐ Increases Exp. Budget  
☐ Decreases Rev. Budget  
☐ Decreases Exp. Budget  
☐ Increases Position Authority  
☐ Decreases Position Authority  
Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

CCS is a Medicaid benefit available to individuals who have a mental health and/or substance use diagnosis. Federal Medicaid funds are matched by general purpose revenue from the State of Wisconsin. There is no change to Levy.

**Expenditure/Revenue Changes:**

|                      | Current Year |          | Annualized |          |              | Current Year |          | Annualized |          |
|----------------------|--------------|----------|------------|----------|--------------|--------------|----------|------------|----------|
|                      | Increase     | Decrease | Increase   | Decrease |              | Increase     | Decrease | Increase   | Decrease |
| Expenditures -       |              |          |            |          | Revenues -   |              |          |            |          |
| Personal Services    |              |          |            |          | County Taxes |              |          |            |          |
| Operating Expenses   |              |          |            |          | Federal      |              |          |            |          |
| Contractual Services |              |          |            |          | State        |              |          |            |          |
| Capital              |              |          |            |          | Other        |              |          |            |          |
| Total                | \$0          | \$0      | \$0        | \$0      | Total        | \$0          | \$0      | \$0        | \$0      |

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

|              |                |           |          |
|--------------|----------------|-----------|----------|
| Agency:      |                | Division: |          |
| Prepared by: | Der Xiong      | Date:     | 3/4/2026 |
| Reviewed by: | Chad Lillethun | Phone:    | 358-6085 |
|              |                | Date:     | 3/5/2026 |
|              |                | Phone:    | 242-6431 |