

ACS Division Update

2013 & 2014 Work Plan Overview

Recent Accomplishments

- a) ADRC opening on 11-28-12 and strong 1st year of operations
- b) Redesign of Alternative Sanction Programs (Drug Court, TAP, DART, Deferred Prosecution) – Judge Colas and retired Judge O’Brien deserve much of the credit, but there have been many, many contributors to this change process
- c) Several changes that were due to results of RFPs – AAA Caregiver Program, MH Court Ordered Evaluations, MH Case Management, DD Broker Services
- d) DD System – Admittedly a complicated issue – GPR \$15.5 Million in 2005, \$13.3 M in 2014 – During this period added 400+ High School Grads, covered \$2.26/hr in Living Wage increases (\$9.07 - \$11.33), covered county DD staff wage & benefit increases – Done with a mix of efficiencies, reductions for existing consumers and state/federal funding – Pros and Cons of DD HS Grads as a future H&HN agenda item?

Biggest Current Issues

- a) Addressing new requests for service in all long term care systems that by definition have minimal caseload turnover – i.e., waiting lists and system capacity issues
- b) Serving people with challenging behaviors for whom DCDHS has residential care responsibility (by court order, history or lack of alternatives), people who hurt themselves, hurt their care providers or housemates, run away, can’t or don’t comply with treatment
- c) Determining appropriate responses regarding people who threaten to harm others and/or might become dangerous
- d) Mental Health system running over budget in 2012 & 2013 (due to a mix of inpatient costs, increased revenue targets not consistently achieved, and a DCDHS budgeting error)

Things to Watch in 2014, including items from 2014 Work Plan

- a) Inpatient costs for psychiatric and dementia related care (Mendota, Winnebago, Trempealeau Co, Dodge Co Clearview, MH Care Centers)
- b) DD New Narrative – Changing service approaches and community expectations given that the DD system is unable to offer residential services except when there is a consumer/family/care provider emergency
- c) Implementation of Redesign of Alternative Sanction Programs
- d) Implementation of Mental Health Comprehensive Community Services (CCS) Program
- e) Impact of state funded ADRC \$125,000 TV advertising campaign
- f) Dementia Care initiatives at local and state levels
- g) Baker Tilly recommendations