

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No.
Sponsor:		Resolution No. <u>020</u>
Vote Required:		Ordinance Amendment No. _____
Majority <input type="checkbox"/>	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

ACCEPTING REVENUE FROM THE WISCONSIN DEPARTMENT OF CHILDREN AND FAMILIES AUTHORIZING REIMBURSEMENT TO ALTERNATE CARE AND STAFF TRAINING EXPENSES - DCDHS - CYF DIVISION

Policy Analysis Statement:

Brief Description of Proposal -

The CYF Division has received reimbursement from the Wisconsin Department of Children and Families (DCF) for the placement costs of children and youth who have been sex trafficked or have been deemed by DCF as being at significant risk for sex trafficking. DCF has not guaranteed the continuation of this reimbursement to counties nor can CYF predict which children will meet the metrics set by DCF for this reimbursement calculation. This resolution seeks to accept this reimbursement for 2018 Out of Home Care expenses paid to CYF in April 2019 in the amount of \$236,503.

Current Policy or Practice -

Budget changes require County Board approval.

Impact of Adopting Proposal -

The CYF Division is requesting to add the majority of these funds, \$211,503 to the Residential Care Center expense line of the CYF budget to reimburse expenditures directly associated with sex trafficking. The remaining funds of \$25,000 we are requesting be allocated to the CYF Consultation and Training line of the budget. This allocation will be used to train CYF staff in T-Care, a Trauma Informed Care practice designed to enhance service delivery to children and youth exposed to traumatic events.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

These are one time funds reimbursing CYF for past expenses.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$25,000				Federal				
Contractual Services	\$211,503				State	\$236,503			
Capital					Other				
Total	\$236,503	\$0	\$0	\$0	Total	\$236,503	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency:		Division:	
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		Date:	4/29/2019
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