

2016
Request for Waiver of Bid Procurement

I. Program Description and Current Operations: Case Management

Name of Service Provider currently under contract: There are 15 Senior Focal Points providing case management services. 2015 allocations reflect:

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|--|-----------|
| Belleville Senior Center | \$33,362 |
| Colonial Club Senior Activity Center | \$87,512 |
| DeForest Area Community & Senior Center | \$27,906 |
| East Madison/Monona Coalition of the Aging | \$75,609 |
| Fitchburg Senior Center | \$23,393 |
| McFarland Senior Outreach Services | \$42,002 |
| Middleton Senior Center | \$29,797 |
| North/Eastside Senior Coalition | \$62,360 |
| Northwest Dane Senior Services | \$43,947 |
| Oregon Area Senior Center | \$26,875 |
| South Madison Coalition of the Elderly | \$45,143 |
| Southwest Dane Senior Outreach | \$36,600 |
| Stoughton Area Senior Center | \$38,902 |
| Waunakee Senior Center | \$43,388 |
| West Madison Senior Coalition | \$112,196 |

Name of Contract Manager: Cheryl Batterman, Area Agency on Aging Manager

Division: Dane County Human Services/Adult Community Services

Current Contract Total: \$728,992

Name of Program (program description): Case Management

II. Chapter 25 of Dane County Ordinance codifies the County's purchasing and contracting process. Included in this chapter, 25.11(20) allows for exceptions to the competitive bidding process for a variety of reasons.

X Only one vendor possesses the unique and singularly available ability to meet the Department's requirements

III. Request for Waiver Rationale: Dane County Department of Human Services has a long history of investing in and supporting the Senior Focal Point network, which offers a unique opportunity to provide community-based programs and services for senior adults living in Dane County. Case management is a vital component of the available service mix. In addition, local municipalities and towns of the 15 Senior Focal Points also make significant investments in this program.

Dane County's % funding of total budgets 2014: (43% total)

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|---------------|-----|----------------|-----|----------------|-----|
| Belleville | 86% | McFarland | 26% | South Madison | 37% |
| Colonial Club | 55% | Middleton | 49% | Southwest Dane | 43% |
| DeForest | 22% | NESCO | 39% | Stoughton | 22% |
| EMMCA | 40% | Northwest Dane | 75% | Waunakee | 29% |
| Fitchburg | 22% | Oregon | 30% | West Madison | UNK |