

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: McCarville		Resolution No. 2018 RES-549
Vote Required: Majority <input checked="" type="checkbox"/> Two-Thirds		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

**Authorizing an Intergovernmental Agreement for Medical Services with Rock County**

**Policy Analysis Statement:**

Brief Description of Proposal -

This resolution authorizes the execution of an intergovernmental agreement between Dane County and Rock County to allow Dane County to provide Medical Examiner and forensic pathology services to Rock County.

Current Policy or Practice -

This is a renewal of the 2017-2018 intergovernmental agreement between Dane County and Rock County.

Impact of Adopting Proposal -

Adopting this resolution will allow the agreement to be executed.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply) -

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

The revenues and expenditures related to this agreement are included in the 2019 Executive Operating Budget. Revenues and expenditures for future years will be included in the annual operating budget.

**Expenditure/Revenue Changes:**

	Current Year		Annualized		Revenues -	Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -									
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

**Prepared By:**

Agency: Dane County Medical Examiner  
 Prepared by: Barry Irmen, Director of Operations  
 Reviewed by:

Division: Dane County Medical Examiner  
 Date: 2/15/19 Phone: 608-284-6000  
 Date: Phone: