

2017 RES-328
AUTHORIZING ENHANCED MEDICAID FUNDING TO BE USED FOR PURPOSES
RELATED TO THE DANE COUNTY JOB CENTER –DCDHS- EAWS DIVISION

On November 1 2017, Dane County Department of Human Services (DCDHS) received \$759,635 in enhanced Medicaid revenue from the State Department of Health Services (DHS). This funding is earned based upon activities in EAWS related to the administration of Income Maintenance (IM) programs. Enhanced funding was not included in the 2017 operating budget, because DHS was uncertain of its future ability to claim enhanced funding via the Affordable Care Act. Enhanced funding was formally added to the 2017-2019 state budget and has been included in the 2018 operating budget for EAWS.

Space utilization and operational efficiency concerns are driving a move to consolidate EAWS staff into the Dane County Job Center (JCO). Currently, 31 EAWS staff are physically located in leased space across the parking lot from the Aberg Avenue location. While the library move to relocate creates the physical square footage necessary to accommodate the staff within JCO, the infrastructure needs to reflect additional users. There is one employee restroom at JCO. After the consolidation of staff at JCO, there will be more than 260 employees, over 70% of whom are female. The one existing employee restroom currently can only accommodate five users at a time. Routinely, those using the female restroom need to wait for space to become available.

This resolution authorizes DCHDS to use the enhanced Medicaid revenue to improve the infrastructure at JCO to accommodate additional employees.

NOW, THEREFORE, BE IT RESOLVED that the health and safety of employees is of utmost concern; and,

BE IT FURTHER RESOLVED that efficient, practical and productive use of space leads to better employee morale and higher productivity; and,

BE IT FURTHER RESOLVED that use of enhanced Medicaid revenue is an allowable and appropriate use of funds earned by EAWS for the betterment and comfort of JCO staff; and,

BE IT FURTHER RESOLVED that improvement of JCO to increase EAWS productivity in this fashion is in the best interest of Dane County and EAWS customers; and,

BE IT FURTHER RESOLVED that the following revenue account be modified and that the revenue be credited to the General Fund and transferred from the general fund to the following expenditure account in the Department of Human Services budget; and,

Revenue Account Number	Account Title	Amount
EAADMIN 81382	Enhanced Funding	\$759,635

Expenditure Account Number	Account Title	Amount
EAADMIN OCYBAA	Building Improvements	\$759,635

BE IT FINALLY RESOLVED, that any unspent funds and revenue be carried forward to 2018.