

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: BOLLIG		Resolution No. <u>2018 RES-537</u>
Vote Required:		Ordinance Amendment No. _____
Majority _____	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AMENDING THE 2019 OPERATING BUDGET TO FUND LAND RECORDS BACK INDEXING

Policy Analysis Statement:

Brief Description of Proposal -
 2019 Operating budget fund were allocated for a contract with Fidar Technologies for server hosting in the amount of \$46,200.00. The Register of Deeds has decided to maintain image with servers in house with IT. Therefore, Register of Deeds seeks to reallocate the \$46,200.00 and employ Fidar Technologies to back index historic land records.

Current Policy or Practice -
 Staff currently index daily document for recording, they only work on back indexing when current day documents are done. This would allow larger amount of historic documents to be back indexed.

Impact of Adopting Proposal -
 More historic land records would be indexed for public to search online, less citizens would have to come in person to search the records.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input checked="" type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$46,200		\$46,200		State				
Capital					Other				
Total	\$46,200	\$0	\$46,200	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

no impact on staff

Prepared By:

Agency: REGISTER OF DEEDS	Division:
Prepared by: KRISTI CHLEBOWSKI	Date: 2/14/19
Reviewed by:	Phone: 267-8814
	Date:
	Phone: