

2014 RES-545
INCREASING 2014 PROFESSIONAL SERVICES CONTRACT
WITH JOURNEY MENTAL HEALTH CENTER, INC. FOR KAJSIAB HOUSE SERVICES
DCDHS - ACS DIVISION

Journey Mental Health Center, Inc. operates Kajsiab House, a day support program for members of the Hmong community who experience post traumatic stress disorder and other mental health diagnoses. The program's costs are covered by the Medicaid Crisis Stabilization and Case Management revenues earned by Kajsiab House. There is no County GPR funding. Because there is no GPR support, the Department of Human Services has historically awarded Journey MHC 100% of the Medicaid revenue it earns each year. Roughly \$500,000 Medicaid revenue is earned in a typical year. The current 2014 contract for Kajsiab House is \$510,056. Actual 2014 Medicaid revenue earned is \$589,573, or \$79,517 more than currently budgeted. The resolution increases the professional services contract with Journey Mental Health Center, Inc. by \$79,517 to reflect actual Medicaid revenue earned.

NOW, THEREFORE, BE IT RESOLVED that the following 2014 revenue and expenditure accounts be modified and that the following revenue increase be credited to the General Fund and transferred from the General Fund to the following expenditure account in the Department of Human Services:

Revenue	Account Number	Account Title	Amount
ACFMHLTH	81439	MH Crisis Stabilization	\$79,517
		Total	\$79,517

Expenditure	Account Number	Account Title	Amount
ACFCLMHC	AMKAAA	Journey MHC – Kajsiab House	\$79,517
		Total	\$79,517

BE IT FURTHER RESOLVED that the professional services contract listed below be amended for 2014:

Journey Mental Health Center, Inc. \$79,517

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