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Emergency Rental Assistance Administration

At least \$80,000 would be available to support administrative costs related to distributing security deposit payments.

Up to \$80,000 would be available to support administrative costs related to distributing emergency rental assistance for court involved tenants.

Up to \$753,482.42 would be provided to Urban Triage, Inc. to fund costs related to administration of the emergency rental assistance payments to tenants/landlords. The additional funding will enable Urban Triage, Inc. to continue operating the program/administering emergency rental assistance funds through 2022 and into 2023.

At least \$82,815.88 would be provided to the City of Madison to pay for the addition of the County's additional ERA 1 allocation to the Neighborly ERA Administration platform. The City of Madison holds the contract with Neighborly. Neighborly is the ERA application platform that all Dane Core 2.0 collaborative agencies use to process applications from tenants/landlords and distribute emergency rental assistance funds.

At least \$26,120 would support a marketing expansion for services currently provided by 6AM Marketing. 6AM Marketing is the selected vendor under contract with Urban Triage and the City of Madison to provide marketing for Dane CORE 2.0.

Final amounts for activities may change based on RFP responses and contract negotiations with vendors. Final amounts will be reflected in applicable future legislative actions that are introduced to the Dane County Board regarding this funding.

NOW, THEREFORE, BE IT FINALLY RESOLVED that the Dane County Board of Supervisors and the Dane County Executive hereby approve the \$10,224,183 allocation plan for federal the emergency rental assistance from the State of Wisconsin.

[The Sub incorporates the amendments made by the Health and Human Needs Committee on December 9, 2021 and the Personnel & Finance Committee on December 13, 2021.]