

**DANE COUNTY
POLICY AND FISCAL NOTE**

Original _____ Update _____	Substitute No. _____
Sponsor: McCarville	Resolution No. 2019 RES-472
Vote Required: Majority <input checked="" type="checkbox"/> Two-Thirds	Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

APPROVING THE PURCHASE OF A FACILITY AT 5415 KING JAMES WAY IN FITCHBURG FOR THE RELOCATION OF DANE COUNTY EMERGENCY MANAGEMENT

Policy Analysis Statement:

Brief Description of Proposal -

This resolution authorizes the purchase of a facility at 5415 King James Way in Fitchburg to house the Dane County Emergency Management Department.

Current Policy or Practice -

The department is currently housed in the Public Safety Building and will be displaced by the jail consolidation project.

Impact of Adopting Proposal -

This facility is ideally located and structured to allow the consolidation of the department and its equipment in a central location with easy access to major transportation corridors.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- _____ No Fiscal Effect
- _____ Results in Revenue Increase
- Results in Expenditure Increase
- _____ Results in Revenue Decrease
- _____ Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - _____ Increases Rev. Budget
 - _____ Increases Exp. Budget
 - _____ Decreases Rev. Budget
 - _____ Decreases Exp. Budget
 - _____ Increases Position Authority
 - _____ Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Funds are included in the 2020 capital budget for the purchase and remodeling of the facility. The term of the debt issued to fund the project will be 20 years.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$1,800,000				Other				
Total	\$1,800,000	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

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Prepared By:

Agency:	Division:
Prepared by: Chuck Hickl	Date: 1/22/20
Reviewed by:	Phone: 266-4109
	Date:
	Phone: