

RES 2016-565

AMENDING THE 2017 BUDGET FOR COST-SHARE GRANT REVENUE

Dane County Department of Land & Water Resources – Parks Division has been approved for a Soil & Water Resource Management cost-share grant from the Wisconsin Department of Agriculture in the amount of \$6,000.

The purpose of the grant is to reimburse Dane County Parks up to \$6,000 for installing three grade stabilization structures and a grassed waterway for \$29,895 on county parkland in the Town of Roxbury. The project requires work to be completed before spring crop planting.

Dane County Ordinance Ch.29.52(11) requires approval of the County Board and the County Executive before expenditures can be made for capital projects financed in advance of annual borrowing. To allow this project to move forward, this resolution seeks approval for this project to proceed in advance of the annual borrowing.

NOW THEREFORE BE IT RESOLVED that expenditures for this project are approved to proceed in advance of Borrowing.

THEREFORE, BE IT FINALLY RESOLVED that a new revenue account LEWSLUNY “Cost-Share Grant Revenue” be established for \$6,000 and LEWSLUNY 57943 “New Property Stabilization” be increased by \$6,000. These funds shall carry forward until realized and expended.