

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. 2014 RES-345
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING ACCEPTANCE OF FUNDS FROM THE FY 2014 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG) PROGRAM

Policy Analysis Statement:

Brief Description of Proposal -

Request authorization to accept grant funds from the FY 2014 Edward Byrne Memorial Justice Assistance Grant Program, in the amount of \$26,496 to be used as follows: \$7,112 to the Sheriff's Office to purchase rescue dive suits, radio headsets and ballistic vests; \$12,923 for the Dane County Drug Court Treatment Program; and \$6,461 for the Dane County District Attorney Crime Response Program. Funding of \$12,923 for the Drug Court Treatment Program and \$6,461 for the District Attorney's Crime Response Program are reflected in the 2015 Executive Budget. The City of Madison will administer the grant funds.

Current Policy or Practice -

Acceptance of grant funds requires County Board approval.

Impact of Adopting Proposal -

The purchase of rescue dive suits, radio headsets and ballistic vests will assist with criminal investigations and provide safety equipment to Deputies.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply) -

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$19,384				State				
Capital	\$7,112				Other	\$26,496			
Total	\$26,496	\$0	\$0	\$0	Total	\$26,496	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Sheriff Office	Division:	Administrative Services
Prepared by:	Lillian Radivojevich	Date:	10/10/14
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