

**DANE COUNTY
POLICY AND FISCAL NOTE**

| | | |
|---|---------------------------------|-------------------------------|
| <input checked="" type="checkbox"/> Original | <input type="checkbox"/> Update | Substitute No. _____ |
| Sponsor: Engelberger | | Resolution No. 213 |
| Vote Required: Majority <input checked="" type="checkbox"/> | | Ordinance Amendment No. _____ |
| Two-Thirds _____ | 3/4 _____ | |

Title of Resolution or Ord. Amd.:

ADDENDUM OF CONTRACT FOR UNARMED EVENT SECURITY SERVICE AT THE ALLIANT ENERGY CENTER

Policy Analysis Statement:

Brief Description of Proposal -

Add funding to security services contract for the remainder of the term.

Current Policy or Practice -

The Alliant Energy Center is currently working with CSC for security services.

Impact of Adopting Proposal -

This addendum will allow the Alliant Energy Center to have access to contacted security services through May 31, 2025.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

No long range effect.

Expenditure/Revenue Changes:

| | Current Year | | Annualized | | | Current Year | | Annualized | |
|----------------------|--------------|----------|------------|----------|--------------|--------------|----------|------------|----------|
| | Increase | Decrease | Increase | Decrease | | Increase | Decrease | Increase | Decrease |
| Expenditures - | | | | | Revenues - | | | | |
| Personal Services | | | | | County Taxes | | | | |
| Operating Expenses | | | | | Federal | | | | |
| Contractual Services | \$135,000 | | | | State | | | | |
| Capital | | | | | Other | | | | |
| Total | \$135,000 | \$0 | \$0 | \$0 | Total | \$0 | \$0 | \$0 | \$0 |

Personnel Impact/FTE Changes:

None

Prepared By:

| | | |
|-------------------------------|---------------|-----------------|
| Agency: Alliant Energy Center | Division: | |
| Prepared by: Carolyn Clow | Date: 11/6/24 | Phone: 267-3985 |
| Reviewed by: | Date: | Phone: |