

2016 RES-486
ACCEPTING WORKFORCE DEVELOPMENT BOARD MONIES
RELATED TO INDEPENDENT LIVING ACTIVITIES
CREATING REVENUE LINE

DCDHS - CYF DIVISION

The Department of Human Services accepts Workforce Development Board (WDB) monies in the amount of \$40,000 and creates a related revenue line in this Resolution. The WDB will provide Independent Living (IL) services to men and women ages 18-21 in the Region which includes Dane County beginning in 2017. The WDB seeks to make use of the Department's current IL staff person to support its early IL programming efforts. The WDB will grant the department as much as \$40,000 to offset the staff person's salary and benefits cost. The Department will hire LTE Social Workers to perform local IL work in her absence.

NOW, THEREFORE, BE IT RESOLVED that the following 2017 revenue account be created and that the following revenue increase be credited to the General Fund and transferred from the General Fund to the following expenditure account in the Department of Human Services:

Revenue	Account Number	Account Title	Amount
CYFSUPRT	TBD	WDB Independent Living	\$40,000
		Total	\$40,000

Expenditure	Account Number	Account Title	Amount
CYFDSSIA	AAYGAA	Limited Term Employees	\$37,157
CYFDSSIA	AAYPAA	Social Security	2,843
		Total	\$40,000