

**DANE COUNTY
POLICY AND FISCAL NOTE**

| | |
|---|-------------------------------|
| Original _____ Update _____ | Substitute No. _____ |
| Sponsor: _____ | Resolution No. <u>329</u> |
| Vote Required: _____ | Ordinance Amendment No. _____ |
| Majority _____ Two-Thirds <input checked="" type="checkbox"/> | |

Title of Resolution or Ord. Amd.:

**ACCEPTING ADDITIONAL MEDICAID REVENUE AND AMENDING 2017 PROFESSIONAL SERVICES CONTRACT
WITH JOURNEY MENTAL HEALTH CENTER 'DCDHS – ACS DIVISION**

Policy Analysis Statement:

Brief Description of Proposal -

Dane County Department of Human Services currently contracts with Journey Mental Health Center (JMHC) to oversee Crisis Stabilization services for individuals who are at risk of admission to a psychiatric unit of a local hospital or state mental health institute due to symptoms of their mental illness. As more individuals transfer from long term stays at the mental health institutes, there is an increase of funds that can be accessed through Medicaid to help offset the costs of the community placements. Recently a handful of individuals who have very high needs due to significant mental illness are now in specialized community residential placements. Close supervision, unique home adaptations, and regular medication regimens are

Current Policy or Practice -

Budget and professional service contract changes require County Board approval.

Impact of Adopting Proposal -

By increasing this contract with JMHC for oversight of the Crisis Stabilization program, it will increase the capacity to assure that quality community-based residential care and supportive services are provided to these individuals who present with extreme challenges related to their mental illness. By accepting additional revenue from Medicaid for the provision of these services, much of this increase in expenses is offset.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Funding comes from the Crisis Intervention benefit in Medicaid. Revenue is earned after services are provided. Local match of this revenue is required. However, these local funds have already been budgeted. If funding is not made available for these services, some individuals will likely return to the state-run mental health institutes due to the symptoms of their mental illness. Accepting these funds allows for certain individuals to be safely served in the community. These funds are not available for persons who are in a mental health institute.

Expenditure/Revenue Changes:

| | Current Year | | Annualized | | | Current Year | | Annualized | |
|----------------------|--------------|----------|------------|----------|--------------|--------------|----------|------------|----------|
| | Increase | Decrease | Increase | Decrease | | Increase | Decrease | Increase | Decrease |
| Expenditures - | | | | | Revenues - | | | | |
| Personal Services | | | | | County Taxes | | | | |
| Operating Expenses | | | | | Federal | | | | |
| Contractual Services | \$257,097 | | | | State | \$257,097 | | | |
| Capital | | | | | Other | | | | |
| Total | \$257,097 | \$0 | \$0 | \$0 | Total | \$257,097 | \$0 | \$0 | \$0 |

Personnel Impact/FTE Changes:

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Prepared By:

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|-------------------------|--------------------------|-----------------|
| Agency: Human Services | Division: Administration | Phone: 242-6477 |
| Prepared by: Tom Malone | Date: 11/22/2017 | Phone: 242-6431 |
| Reviewed by: Bill Hanna | Date: 11/22/2017 | |