

# Proposed Fee Changes for the Lussier Family Heritage Center

## 2014 LUSSIER FAMILY HERITAGE CENTER RENTAL RATES

		UPPER LEVEL			LOWER LEVEL	
Daytime:	GROUP II	GROUP III	GROUP IV	GROUP II	GROUP III	GROUP IV
Monday-Friday (8 a.m. - 5 p.m.)	\$212	\$241	\$276	\$169	\$192	\$218
Half Day (4 hours)	\$167	\$188	\$210	\$119	\$132	\$147
Saturday - Sunday (10 a.m. - 6 p.m.)	\$650	\$750	\$1,000	\$650	\$750	\$1,000
Evenings:						
Monday-Thursday (5 - 10 p.m.)	\$265	\$301	\$345	\$265	\$301	\$345
Friday & Saturday (12 - 11 p.m.)	\$750	\$900	\$1,300	\$750	\$900	\$1,300

Set up fee included in above fees

## 2015 Proposed Fees

	UPPER LEVEL		LOWER LEVEL	
Daytime:	Gov't/Non-Profit	Private/For-Profit	Gov't/Non-Profit	Private/For-Profit
Monday-Friday (8 a.m. - 5 p.m.)	\$245	\$335	\$185	\$275
Saturday - Sunday (10 a.m. - 6 p.m.)	\$1,000	\$1,500	\$1,000	\$1,500
Evenings:				
Monday-Thursday (5 - 10 p.m.)	\$225	\$355	\$225	\$355
Friday & Saturday (12 - 11 p.m.)	\$1,000	\$1,500	\$1,000	\$1,500

Set up fee included in above fees

<p><b>Special Weekend Savings Package</b>          \$3,500 for Entire Facility          Exclusive Facility use from 8:00 AM Friday - 12:00 PM Sunday          Includes all equipment listed below except linens</p>
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### USER GROUP CLASSIFICATIONS

**Group I** – Land and Water Resources Department, Adult Conservation Team, Parks Support Groups, and other Dane County departments per written agreement on file. This group pays no deposits or fees Monday through Friday for up to one use per month. Thereafter they will follow the Group II fee schedule. All group I users are required to pay a \$50.00 setup fee for use of the facility, unless doing their own setup.

**Group II** - - Local City, County, State, and Federal governments engaged in non-fundraising business meetings or events. Public agencies supported by the general tax dollars with oversight by elected officials and citizen boards and committees.

**Group III** – 501C Non-profit groups, neighborhood associations, volunteer-based community groups, and civic organizations, which are not using the facility for a fundraising event. (Recognition is given for Non-profit groups contribution to our community with a reduced fee. Non-profits groups generally follow, private agendas with oversight by a board of directors and its members.)

**Group IV** - Private individual or group events, such as parties, weddings, or business meetings. For-profit businesses or organizations. Groups I, II and III who rent the facility to engage in for-profit or fundraising activities.

<b>Dane County Parks - Proposed Fees for 2015</b>										
Proposed Fee Changes highlighted in Blue										
Youth under 16 do not require a permit										
	2010	2011	2012	2013	2014	2015	% Change	Base Fee	Sales Tax	2015
<b>PERMITS</b>										
<b>Tenney Lock Permit - Daily</b>	\$ 5	\$ 5	\$ 5	\$ 5	\$ 5	\$ 10	50%	\$9.48	\$0.52	\$10.00
<b>Aeromodeling Permit</b>	\$ 25	\$ 25	\$ 25	\$ 25	\$ 25	\$ 30	20%	\$ 28.44	\$1.56	\$30.00
<b>Permit Violation Notice</b>	\$ 30	\$ 35	\$ 35	\$ 35	\$ 35	\$ 50	40%	\$47.39	\$2.61	\$50.00
<b>RESERVATIONS</b>										
<b>PREMIER SHELTERS</b>										
Shelter Fee - Weekend	(Includes \$10.00 Reservation Fee)									
1 - 100	\$ 83	\$ 85	\$ 85	\$ 90	\$ 100	\$ 110	10%	\$104.27	\$5.73	\$110.00
101 - 200	\$ 118	\$ 120	\$ 120	\$ 130	\$ 140	\$ 150	10%	\$142.18	\$7.82	\$150.00
201 - 300	\$ 153	\$ 155	\$ 155	\$ 170	\$ 180	\$ 200	11%	\$189.57	\$10.43	\$200.00
Shelter - Chaperoned Youth Groups	\$ 43	\$ 55	\$ 55	\$ 55	\$ 55	discount of \$30			n/a	discount of \$30
<b>STANDARD SHELTERS</b>										
Shelter - Chaperoned Youth Groups					\$ 35	discount of \$30			n/a	discount of \$30
<b>CAMPING FEES (per night)</b>										
	(Does not include \$10.00 Reservation Fee)									
Camp - Electric w>Showers	\$ 23	\$ 25	\$ 25	\$ 26	\$ 26	\$ 27	4%	\$25.59	\$1.41	\$27.00
Camp - Non Elec w/showers	\$ 16	\$ 16	\$ 16	\$ 17	\$ 17	\$ 18	6%	\$17.06	\$0.94	\$18.00
Group Camp - Adult	(Does not include \$10.00 Reservation Fee)									
per night	\$ 51	\$ 55	\$ 55	\$ 55	\$ 55	\$ 65	18%	\$61.61	\$3.39	\$65.00
Up to 25 Adult campers										Covers the first 25 campers versus 10
26-50 Adult campers						\$ 90	n/a	\$ 85.31	\$4.69	\$90.00
Large groups over 50 - Contact Park Office for Special Event pricing.										
Group Camp - Youth	(Does not include \$10.00 Reservation Fee)									
per night	\$ 43	\$ 45	\$ 45	\$ 45	\$ 45	\$ 50	11%	\$47.39	\$2.61	\$50.00
Up to 25 Youth campers										Covers the first 25 campers versus 10
26-50 Youth campers						\$ 75	n/a	\$ 71.09	\$3.91	\$75.00
Large groups over 50 - Contact Park Office for Special Event pricing.										
<b>Cancellation Policy/Fee</b>	<b>Current Policy:</b>									
	Campers forfeit \$10 and the balance refunded as a park credit if cancellation received 10 days or more prior to occupancy. Less than 9 days, lose 2 nights camping. Forfeit \$10 and the balance refunded as a park credit. Shelter cancellations more than 30 days will forfeit \$10 and receive balance as a park credit. Shelter cancellations less than 30 days will not be eligible for a refund.									
	<b>New Policy:</b>									
	Forfeit \$25 and balance refunded to credit/debit card that made the reservation. Shelter cancellations less than 30 days will continue to not be eligible for a refund.									