

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor Kolar		Resolution No. _____
Vote Required:		Ordinance Amendment No. <u>2017 OA-031</u>
Majority _____	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

Amending Chapter 12 of the Dane County Code of Ordinances, regarding radio frequency engineering review fees

**Policy Analysis Statement:**

Brief Description of Proposal -

Reduce the fee for an application for a conditional use permit for the construction, placement or modification of a communication tower from \$3,100 to \$1,100, and add a new fee for radio frequency (RF) engineering review of an application. The new review fee is \$3,000 per tower plus the cost of any additional services rendered as established in the current Purchase of Service (POS) agreement for these services.

Current Policy or Practice -

Many staff hours go into providing information and services to tower companies long before they submit an application. Costs are not recovered. Right now the permit application fee revenue is used for the consultant.

Impact of Adopting Proposal -

The new fee structure will more accurately recover costs of staff and consultant time required for the often complicated task of reviewing applications for communication towers.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - Decreases Rev. Budget
  - Decreases Exp. Budget
  - Increases Position Authority
  - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

Long term these changes will have a positive effect because costs for these services (staff and consultant time) will be more accurately covered, and will result in higher revenues.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

None.

**Prepared By:**

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