

2015-FTR-034

FUND TRANSFER REQUEST FORM

	AGENCY	Human Services Department	ORGANIZATION	Fund 2600	DATE	9/25/2015	
	FTR:	150928-2015-37 Brighter Futures Incr					
TRANSFER AMOUNT(S) FROM				FOR ACCOUNTING USE ONLY			
	Amount in Whole \$\$	Account Title	Account Number (ORGN OBJT)	Budget Amount	Encumbered Amount	Expended Amount	Balance
1	\$50,000	BRIGHTER FUTURES	CYFJDST 81017	208333	-	-	208333
2							
3							
4							
5							
6							
7							
8							
9							
10							
	\$50,000 Transfer From Total						
TRANSFER AMOUNT(S) TO				FOR ACCOUNTING USE ONLY			
	Amount in Whole \$\$	Account Title	Account Number	Budget Amount	Encumbered Amount	Expended Amount	Balance
1	\$16,666	Youth Employment	CYFJDYSS PVYEA	108072	-	88,893	19,179
2	\$16,667	Community Peer Court	CYFJDDCT CTPCAA	52700	-	42,666	10,034
3	\$16,667	Middle School Restorative Justice	CYFJDYWC CTRJAA	180833	-	134,740	46,093
4							
5							
6							
7							
8							
9							
10							
	\$50,000 Transfer To Total						
EXPLANATION: Recognizes \$50,000 additional Brighter Futures Initiative monies available from the State of WI for 2015.				ACTION: Approved G.P. Foster 9/29/15			
				Dept/Committee	Date	Approved	Denied
				Department Head	Lynn Green	09/30/2015	
				Oversight Committee	10/20/15	HHW	
				Controller	[Signature]	10/14/15	
				County Executive	[Signature]	10-19-15	
Finance Committee							
<small>Initial Request to be submitted to Controller for fund availability. The Department Head will assume responsibility for getting oversight committee approval before submitting request.</small>							