

**DANE COUNTY BOARD OF SUPERVISORS
2024 OPERATING BUDGET AMENDMENT**

Amendment # P&F-O-14	
Sponsor:	Supervisor Wegleitner
Oversight Committee Action:	Health & Human Needs
Personnel & Finance Action:	
Department:	Human Services Department
Program:	Administration

Motion:
(revenue/expenditure/text effect)

Decrease expenditures by \$61,300 in the Department of Human Services, Administration division by delaying the start date for the 1.0 FTE Communications Coordinator.

FTE Effect:			
Line Item Detail:			
Org	Object	DESCRIPTION:	Amount
39000	10009	SALARIES AND WAGES	(\$41,750)
39000	10099	RETIREMENT FUND	(\$2,850)
39000	10108	SOCIAL SECURITY	(\$3,200)
39000	10117	HEALTH	(\$13,400)
39000	10153	DENTAL	(\$850)
39000	10180	LIFE INSURANCE	(\$100)
39000	10250	SALARY SAVINGS	\$850

Intent/Justification

NET GPR EFFECT: (\$61,300)