

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Erickson		Resolution No. 2023 RES-025
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds _____	3/4 _____	

Title of Resolution or Ord. Amd.:

APPROVING A GRANT AGREEMENT FOR COUNTY ARP FUNDS TO SUPPORT CENTRO HISPANO BUILDING PROJECT

**Policy Analysis Statement:**

Brief Description of Proposal -  
 The 2022 budget included \$2 million in county ARP funds to support the expansion of the operating headquarter building of Centro Hispano. This resolution approves the agreement developed to transmit the funds from Dane County to Centro Hispano

Current Policy or Practice -  
 Agreements of this amount require approval of the County Board.

Impact of Adopting Proposal -  
 The county's support for the project will be approved.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

There are no long range effects as the county's support is from federal ARP funds.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal	\$2,000,000			
Contractual Services					State				
Capital	\$2,000,000				Other				
<b>Total</b>	\$2,000,000	\$0	\$0	\$0	<b>Total</b>	\$2,000,000	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

none

**Prepared By:**

Agency:	Division:
Prepared by: Chuck Hicklin	Date: 4/18/23
Reviewed by:	Phone: 608-469-8936
	Date:
	Phone: