DANE COUNTY
POLICY AND FISCAL NOTE

✓ Original Update	Substitute No
Sponsor: Mike Engelberger	Resolution No. 2024 RES-200
Vote Required: Majority	Ordinance Amendment No.
Two-Thirds 3/4	

Title of	Resolution	or	Ord.	Amd.	:
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CONTRACT CHANGE ORDER #36 FOR THE TAIL CONSOLIDATION PROJECT, CONTRACT WITH MIRON CONSTRUCTION CO

CONTRACT CHANG	DE ONDEN	#30 1 OIX 111L	- JAIL CON	ISOLIDATIC	ON PROJECT, CC	DIVITACT WITH WIIICO	in construction co.
Policy Analysis State	ment:						
Brief Description of Pro	_{posal -} inge is req					0.87 for final detailing	g of plumbing
Current Policy or Practi Change Orders o		unt require C	County Boa	ard Approv	al.		
Impact of Adopting Pro Project will move							
Fiscal Estimate:							
✓	No Fiscal Eff Results in Re Results in Ex Results in Re Results in Ex	evenue Increasi penditure Incre evenue Decreasi penditure Decr	ase se ease			ck all that apply) No Budget Effect Increases Rev. Budget Increases Exp. Budget Decreases Rev. Budget Decreases Exp. Budget Decreases Exp. Budget Increases Position Author Decreases Position Author budget effect, 2/3 vote is a	ority
Expenditure/Revenue	Changes:						
	Current	Vear	Annua	lized		Current Year	Annualized
Expenditures -	Increase	Decrease	Increase	Decrease	Revenues -	Increase Decrease	Increase Decrease
Personal Services Operating Expenses					County Taxes Federal		
Contractual Services					State		
Capital	\$152,961				Other		
Total	\$152,961	\$0	\$0	\$0	Total	\$0	\$0 \$0 \$0
Personnel Impact/FTF	Changes:						
Prepared By:							
	artment of A	Administration	1		Division: Public	Works Engineering Di	
Prepared by: Mine	dy Diaz				Date: 11/04/		08) 267-0127
Reviewed by: Chu	ck Hicklin				Date: 11/04/	24 Phone: (60	08) 266-4109

Phone: (608) 267-0127 Phone: (608) 266-4109

Prepared by: Reviewed by: 014-34(Rev'd 11/06)

Agency: