

DANE COUNTY
POLICY AND FISCAL NOTE

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor McCarville		Resolution No. 2021 RES-210
Vote Required:		Ordinance Amendment No. _____
Majority _____	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING AN AGREEMENT TO ACCEPT HIGHWAY SAFETY GRANT FUNDS FOR AN ALCOHOL OPERATING WHILE INTOXICATED (OWI) ENFORCEMENT PROJECT FG-2022-DANE CO-05764

Policy Analysis Statement:

Brief Description of Proposal -

The US Department of Transportation and Wisconsin Bureau of Transportation Safety is providing funding in the amount of \$200,000 to the Sheriff's Office to participate in a 2021/2022 Alcohol Enforcement Project, Grant Number , FG-2022-DANE CO -05764. The goal of the federally funded enforcement, highway safety project, is to reduce the number of individuals driving motor vehicles while under the influence of drugs and alcohol and to decrease the number of traffic fatalities and injuries caused by drug and alcohol use impaired driving.

Current Policy or Practice -

Acceptance of grant funding requires approval of the County Board.

Impact of Adopting Proposal -

This law enforcement initiative will reduce the number of individuals driving while under the influence of drugs and alcohol and will decrease the number of traffic fatalities and injuries caused by drug and alcohol use impaired driving . In Wisconsin during 2020, alcohol impaired driving was listed as a contributing factor in 5.3% of all crashes and 28.5% of all vehicle crash fatalities were alcohol related resulting in 167 deaths. A proactive, high visibility enforcement effort will save lives, prevent death and injury on Dane County roadways, and positively impact health and safety of citizens in the community.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>		<u>Budget Effect (check all that apply)</u>	
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect	<input checked="" type="checkbox"/> Increases Rev. Budget	<input checked="" type="checkbox"/> Increases Exp. Budget
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Decreases Rev. Budget	<input type="checkbox"/> Decreases Exp. Budget	<input type="checkbox"/> Increases Position Authority
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Decreases Position Authority	<input type="checkbox"/> Note: if any budget effect, 2/3 vote is required	
<input type="checkbox"/> Results in Revenue Decrease			
<input type="checkbox"/> Results in Expenditure Decrease			

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$100,000				County Taxes				
Operating Expenses					Federal				
Contractual Services	\$100,000				State	\$200,000			
Capital					Other				
Total	\$200,000	\$0	\$0	\$0	Total	\$200,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Dane County Sheriff's Office	Division:	Administrative Services
Prepared by:	Lillian Radojovich	Date:	10/4/21
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