

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Rusk		Resolution No. <u>2014 Res-279</u>
Vote Required:		Ordinance Amendment No. _____
Majority _____	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING ACCEPTANCE OF GRANT FUNDS & CREATING A .50 FTE DV PARALEGAL POSITION FOR DANE COUNTY DISTRICT ATTORNEY'S OFFICE

Policy Analysis Statement:

Brief Description of Proposal -

The proposal relates to the acceptance of grant funds and creating of a .50 FTE DV paralegal position within the Dane County District attorney office. This position will assist with drafting in custody, warrant and summons criminal complaints, obtaining medical information, photos and 911 recordings relating to criminal cases. This position will also assist ADA's with case preparation.

Current Policy or Practice -

There is currently a full time DV paralegal who handles almost 3,000 Domestic Violence referrals from law enforcement annually. This .50 FTE DV paralegal will be in addition to that position.

Impact of Adopting Proposal -

Resolution will accept grant funds and create a .50 FTE DV paralegal position that will focus on DV crimes. Under the grant, the position is funded until 6/30/15.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply).

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized		Revenues -	Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -									
Personal Services	\$44,863				County Taxes				
Operating Expenses					Federal				
Contractual Services					State	\$44,863			
Capital					Other				
Total	\$44,863	\$0	\$0	\$0	Total	\$44,863	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Increase .50 FTE Domestic Violence paralegal through 6/30/15.

Prepared By:

Agency: Dane Co DAS office
 Prepared by: Marissa Howe
 Reviewed by: Chuck Hinkle

Division:
 Date: 8/14/14
 Date: 8/14/14

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