

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. 2015 RES-412
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

**Title of Resolution or Ord. Amd.:**

AUTHORIZING ACCEPTANCE OF FUNDS FROM THE FY 2015 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG) PROGRAM

**Policy Analysis Statement:**

Brief Description of Proposal -

Request authorization to accept grant funding from the FY 2015 Edward Byrne Memorial Justice Assistance Grant Program, in the amount of \$22,385 to be used as follows: \$6,010 to the Sheriff's Office for an inmate property management system; \$10,915 for the Dane County Drug Court Treatment Program; and \$5,460 for the Dane County District Attorney Crime Response Program. Funding of \$10,915 for the Drug Court Treatment Program and \$5,460 for the District Attorney's Crime Response Program are reflected in the 2016 Adopted Budget. The City of Madison will administer the grant funds.

Current Policy or Practice -

Acceptance of grant funds requires County Board approval.

Impact of Adopting Proposal -

The law enforcement inmate property and evidence function is vital to the criminal justice process. Effective and efficient operation of this function is integral to the Sheriff's Office providing quality service to the community and the criminal justice system. Management of this function has become increasingly complex due to factors related to legislative mandates, hazardous material storage, the protection and preservation of biological/DNA-related material, security and chain of custody, and the training of evidence/property personnel. Failure to manage the evidence and property function can affect the successful prosecution of criminal violators, resulting in liability to the County and loss of public confidence.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply) -

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

N/A

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$16,375				State				
Capital	\$6,010				Other	\$22,385			
Total	\$22,385	\$0	\$0	\$0	Total	\$22,385	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

Agency:	Sheriff Office	Division:	Administrative Services
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